

# **Health and Human Services Appropriations Bill House File 825**

Last Action:

**House Floor**

April 5, 2005

**An Act relating to and making appropriations to the department of human services, the department of elder affairs, the Iowa department of public health, the commission of veterans affairs and the Iowa veterans home, and the department of inspections and appeals, providing for fee increases, and including other provisions and appropriations, and providing effective dates.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

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# EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

# HOUSE FILE 825 HEALTH AND HUMAN SERVICES APPROP. BILL

## FUNDING SUMMARY

- Appropriates \$994.6 million and 6,385.2 FTE positions from the General Fund to the Departments of Elder Affairs, Public Health, and Human Services, the Commission of Veteran Affairs, and the Iowa Veterans Home. This is an increase of \$135.6 million and 19.2 FTE positions compared to estimated net FY 2005.
- Appropriates \$90.9 million and 13.0 FTE positions from the Senior Living Trust Fund to the Departments of Elder Affairs, Human Services, Inspections and Appeals, and the Iowa Finance Authority. This is a decrease of \$71.4 million and no change in FTE positions compared to estimated net FY 2005.
- Appropriates \$142.8 million from the Temporary Assistance to Needy Families (TANF) funds to the Department of Human Services. This is a decrease of \$5.6 million compared to estimated net FY 2005.
- Appropriates \$22.9 million from the Hospital Trust Fund for the Medical Assistance (Medicaid) Program. This is a decrease of \$14.6 million compared to estimated net FY 2005.

## DIVISION I – GENERAL FUND AND BLOCK GRANT APPROPRIATIONS DEPARTMENT OF ELDER AFFAIRS

- Appropriates \$2.8 million and 27.8 FTE positions from the General Fund to the Department of Elder Affairs. This is an increase of \$61,000 and 1.0 FTE position for nutrition services compared to estimated net FY 2005. (Page 1, Line 10)

## DEPARTMENT OF PUBLIC HEALTH

- Appropriates \$24.6 million and 147.0 FTE positions from the General Fund to the Department of Public Health. This is an increase of \$367,000 and 5.5 FTE positions compared to estimated net FY 2005. The major changes include:
  - Chronic Conditions - An increase of \$419,000 and 0.5 FTE position to provide additional funding for the AIDS Drug Assistance Program (ADAP), Child Health Specialty Clinics, and to establish a Hepatitis C Awareness Program. (Page 2, Line 35)
  - Environmental Hazards - An increase of \$150,000 and 1.0 FTE position for an expansion of childhood lead poisoning prevention activities. (Page 3, Line 24)
  - Injuries - A decrease of \$335,000 for the Healthy Opportunities for Parents to Experience Success (HOPES) Program. (Page 4, Line 8)
  - Public Protection - An increase of \$200,000 and 3.7 FTE positions to provide funding for staff and lab resources for the State Medical Examiner's new facility and the transfer of the Hearing Impaired Licensure Board. (Page 4, Line 22)
- Appropriates \$8.1 million from the Gambling Treatment Fund for substance abuse and gambling addiction treatment, which is no change compared to estimated net FY 2005. (Page 5, Line 20)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 825  
HEALTH AND HUMAN SERVICES APPROP. BILL**

**VETERANS AFFAIRS**

- Appropriates \$16.6 million from the General Fund and 859.2 FTE positions to the Commission of Veterans Affairs and the Iowa Veterans Home. This is an increase of \$25,000 and no change in FTE positions compared to estimated net FY 2005. (Page 6, Line 13 through Page 7, Line 5)

**DEPARTMENT OF HUMAN  
SERVICES**

- Appropriates a total of \$950.6 million from the General Fund and 5,343.3 FTE positions to the Department of Human Services (DHS). This is an increase of \$135.1 million and a decrease of 12.7 FTE positions compared to estimated net FY 2005. The references to FTE positions include the State Resource Centers at Glenwood and Woodward, which are not specifically appropriated for FY 2005 or FY 2006.

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING DHS  
PROGRAMS**

- Family Investment Program: An increase of \$1.2 million for federal maintenance of effort requirements increase and a decrease from FY 2005 carryforward funding. (Page 11, Line 28)
- Medical Assistance Program (Medicaid): An increase of \$102.0 million. (Page 12, Line 29)  
The major changes include:
  - An increase of \$31.4 million for increases in enrollment and utilization.
  - An increase of \$14.6 million to replace a projected shortfall in the Hospital Trust Fund.
  - An increase of \$3.7 million for Medicare Part D activities.
  - An increase of \$6.0 million to eliminate eligibility for various Home and Community-Based Service Waivers lists.
  - An increase of \$16.5 million for a 3.0% provider rate increase.
  - A net increase of \$51.4 million to reduce the appropriation from the Senior Living Trust Fund.
  - A decrease of \$2.1 million to change eligibility in the State Supplementary Assistance Program to draw federal matching funds for the payment of Medicare premiums.
  - A decrease of \$1.4 million to reduce the nursing facility non-direct care excess payments.
  - A decrease of \$7.9 million for savings from the Iowa Medicaid Enterprise.
- Medical Contracts: An increase of \$4.0 million to implement the Iowa Medicaid Enterprise contracts. (Page 17, Line 6)
- Children's Health Insurance Program (Healthy and Well Kids in Iowa (*hawk-i*) Program): An increase of \$4.5 million for additional caseload. (Page 18, Line 11)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 825  
HEALTH AND HUMAN SERVICES APPROP. BILL**

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING DHS  
PROGRAMS (CONTINUED)**

- Child Care Assistance Program: An increase of \$3.3 million. (Page 18, Line 23)  
This includes:
  - An increase of \$2.8 million to expand eligibility for the Program to 145% of the Federal Poverty Level (FPL) and to 200% of FPL for special needs subsidy.
  - An increase of \$500,000 to implement the Quality Rating System.
- Juvenile Institutions: An increase of \$318,000 for substance abuse treatment programs at the two Institutions. (Page 20, Line 9 and Page 20, Line 14)
- Child and Family Services: A decrease of \$21.1 million. (Page 20, Line 25)  
This includes:
  - A decrease of \$29.0 million to transfer funds to provide a separate appropriation for the Subsidized Adoption Program.
  - An increase of \$4.2 million to replace one-time funds provided in FY 2005.
  - An increase of \$2.2 million for a 3.0% rate increase for Rehabilitative Treatment Service providers.
  - An increase of \$600,000 for child welfare redesign activities.
  - An increase of \$440,000 for changes in the Federal Matching Assistance Participation (FMAP) rate.
  - An increase of \$364,000 for foster care and independent living maintenance rates.
  - An increase of \$200,000 for Child Protection Centers.
  - A decrease of \$109,000 due to a technical adjustment.
- Adoption Subsidy: This is a new appropriation of \$32.3 million for FY 2006. (Page 25, Line 27)  
This includes:
  - An increase of \$29.0 million to transfer funds from the Child and Family Services appropriation.
  - An increase of \$2.3 million for projected caseload growth.
  - An increase of \$239,000 for changes in the Federal Matching Assistance Participation (FMAP) rate.
  - An increase of \$722,000 for adoption subsidy maintenance rates.
  - A decrease of \$26,000 due to a technical adjustment.
- State Resource Centers: An increase of \$4.4 million to reflect additional funds from county capitations and filling FTE vacancies. (Page 29, Line 4 and Line 7)
- State Cases Program: A decrease of \$750,000, which is replaced by federal Block Grant funds and an FY 2005 carryforward. (Page 30, Line 9)
- Sexual Predator Commitment Program: No change in funding and an increase of 8.0 FTE positions. A carryforward of \$500,000 is expected. (Page 32, Line 17)

## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## HOUSE FILE 825 HEALTH AND HUMAN SERVICES APPROP. BILL

### MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING DHS PROGRAMS (CONTINUED) STUDIES AND INTENT LANGUAGE

### SIGNIFICANT CHANGES TO THE CODE OF IOWA

### EFFECTIVE DATES

### DIVISION II – SENIOR LIVING TRUST FUND AND HOSPITAL TRUST FUND

- Mental Health Allowed Growth: An increase of \$4.8 million for FY 2006 as enacted in SF 2298 (FY 2005 Omnibus Appropriations Act). (This appropriation is not contained in the Bill; but the distribution of the appropriation is located on Page 48, Line 2)
- Transfers funds from the Department of Elder Affairs to the Iowa Commission on Volunteer Services if the Commission is established in enacted legislation. (Page 1, Line 34)
- Requires the DHS to adopt administrative rules to expand eligibility for the Child Care Assistance Program to 145% of the Federal Poverty Level (FPL) and to 200% for families with a special needs child. (Page 18, Line 33)
- Requires the DHS to use \$500,000 of the appropriation to the Child Care Assistance Program to implement a Quality Rating System. (Page 19, Line 6)
- Increases the FY 2005 carryforward amount for the Iowa Veterans Home by \$500,000. (Page 41, Line 26)
- Permits FY 2005 funds available from the federal Food Stamp Electronic Benefits Transfer effort to carry forward into FY 2006. (Page 41, Line 33)
- Permits FY 2005 funds available from the Sexual Predator Commitment Program line-item to be carried forward into FY 2006. (Page 42, Line 8)
- Permits FY 2005 funds available from the Field Operations line-item to be carried forward into FY 2006, with one-half used for implementation of Medicare Part D. (Page 42, Line 15)
- Provides that the following Sections take effect upon enactment: (Page 42, Line 8 and Page 43, Line 18)
  - The Juvenile Court Services plan for group foster care expenditures.
  - The allocation of court-ordered services funding by the State Court Administrator.
  - The increase in the carryforward for FY 2005 of the Iowa Veterans Home.
  - The carryforward of FY 2005 funds from the Electronic Benefit Transfer effort.
  - The carryforward of FY 2005 funds from the Sexual Predator Commitment Program.
  - The carryforward of FY 2005 funds from the DHS Field Operations line-item.
- Senior Living Trust Fund: A total decrease of \$71.4 million to the Departments of Elder Affairs, Human Services, and Inspections and Appeals compared to the estimated net FY 2005 appropriations. The change includes:
  - An increase of \$700,000 to the Iowa Finance Authority for the Rent Subsidy Program. The funds were previously appropriated to the DHS for this purpose. (Page 46, Line 13)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 825  
HEALTH AND HUMAN SERVICES APPROP. BILL**

**DIVISION II – SENIOR LIVING TRUST  
FUND AND HOSPITAL TRUST FUND  
(CONTINUED)**

- An increase of \$67,000 and 1.0 FTE position for the Department of Elder Affairs due to the transfer of an FTE position from the Department of Inspections and Appeals for activities associated with the regulation of assisted living programs. (Page 44, Line 6 and Page 44, Line 26)
- A decrease of \$51.4 million to the DHS for the Medical Assistance (Medicaid) Program, which is offset by an increase from the General Fund. (Page 45, Line 11)
- A decrease of \$20.0 million to the DHS due to the elimination of funding for conversion grants. (Not shown in the Bill)
- Hospital Trust Fund: Decreases the appropriation by \$14.6 million compared to the estimated net FY 2005 appropriation, which is allocated for the Medical Assistance Program. (Page 46, Line 25)
- Requires funds remaining from the FY 2006 Medical Assistance Program (Medicaid) appropriation be transferred to the Senior Living Trust Fund. (Page 47, Line 8)
- Provides for the distribution formula for the FY 2006 Mental Health Allowed Growth funds appropriated in SF 2298 (FY 2005 Omnibus Appropriations Act). (Page 48, Line 2)

**DIVISION III – FY 2006 MENTAL  
HEALTH ALLOWED GROWTH  
DISTRIBUTION**

**DIVISION IV – SIGNIFICANT  
CHANGES TO THE CODE OF IOWA**

- Historically, in the Health and Human Services Appropriations Bill, there has been language in Session Law that is the same each year. For FY 2006, much of this Session Law language is codified in this Bill. For purposes of this Summary, these historical changes are not delineated here.
- Eliminates the duties of the Substance Abuse Commission. Two members will be added to the State Board of Health to represent substance abuse interests. (Page 52, Line 32 through Page 60, Line 13; conforming language throughout Division IV).
- Requires Gambling Treatment Programs to be licensed by the Department of Public Health. (Page 60, Line 19)
- Permits nonreversion of funds from birth certificate fees for the Primary and Secondary Child Abuse Prevention Programs and for the Center for Congenital and Inherited Disorders Central Registry. (Page 62, Line 22)
- Requires federal Social Security Act benefit payments from clients within the Sexual Predator Commitment Program be used for the costs incurred by the client within the Program. (Page 73, Line 34)
- Requires the DHS to maintain the Food Stamp Electronic Benefit Transfer (EBT) Program. (Page 75, Line 31)
- Changes the eligibility within the State Supplementary Assistance Program to allow the State to draw federal matching funds in the Medical Assistance Program. (Page 78, Line 1)
- Requires that the Health Insurance Data Match Program compare the names of those eligible for the Healthy and Well Kids in Iowa (*hawk i*) Program. (Page 85, Line 1)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 825  
HEALTH AND HUMAN SERVICES APPROP. BILL**

**DIVISION V – SUPPLEMENTAL  
APPROPRIATIONS**

- Makes the following FY 2005 supplemental appropriations:
  - \$70.0 million for the Medical Assistance Program. (Page 86, Line 16)
  - \$1.0 million for Medical Contracts. (Page 86, Line 27)
  - \$2.0 million for the State Resource Centers at Glenwood and Woodward. (Page 87, Line 3 and Page 87, Line 9)
  - \$250,000 for State Cases. (Page 87, Line 13)
  - \$775,000 for the Sexual Predator Commitment Program. (Page 87, Line 35)
- Provides that Division V takes effect upon enactment.

House File 825

House File 825 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
22	22	16.4	Nwthstnd	Sec. 8.33	Nonreversion of Decategorization Funds
23	8	16.6	Nwthstnd	Sec. 234.35	State Funding for Shelter Care
23	12	16.7	Nwthstnd	Sec. 8.33	Nonreversion of Child Welfare Funds
24	8	16.10.4(a)	Nwthstnd	Sec. 232.141	Juvenile Justice Costs and Expenses
24	14	16.10.4(b)	Nwthstnd	Chapter 232	Judicial Branch Service Funds
24	28	16.10.4(c)	Nwthstnd	All	Payment for Services of Juveniles
25	4	16.11	Nwthstnd	Sec. 43, Chapter 1228, 2000 Iowa Acts	Subsidized Guardianship Program
26	4	17.3	Nwthstnd	Sec. 8.33	Nonreversion of Adoption Subsidy Funds
26	16	18	Nwthstnd	Sec. 232.142(3)	Juvenile Detention Home Fund
27	24	19.2	Nwthstnd	Sec. 225C.38(1)	Monthly Family Support Payments
36	26	29.1(k)	Nwthstnd	Sec. 249A.20	Sets Average Reimbursement Rate
37	26	29.5	Nwthstnd	sec. 234.38	Foster and Adoption Subsidy Rates
39	3	29.9(b)	Nwthstnd	Sec. 232.141(8)	Actual and Allowable Rates for Shelter Care
39	10	29.9(c)	Nwthstnd	Sec. 8A.311	Competitive Bidding for Shelter Care Contracts
40	9	30	Amends	Sec 4, Subsection 3, (e),(f), Chapter 192, 2001 Iowa Acts	Nursing Facility Excess Payment Allowance
41	26	31	Amends	Sec. 109, Chapter 1175, 2004 Iowa Acts	Iowa Veterans Home FY 2005 Carryforward
41	33	32	Amends	Sec. 113, Chapter 1175, 2004 Iowa Acts	Electronic Benefits Transfer Funds Carryforward Balance
42	8	33	Amends	Sec. 134, Chapter 1175, 2004 Iowa Acts	Sexual Predator Program FY 2005 Carryforward
42	15	34	Amends	Sec. 135, Chapter 1175, 2004 Iowa Acts	Field Operations FY 2005 Carryforward
44	19	38	Nwthstnd	Sec. 249H.7	Federal Matching Funds for Older Americans Act
45	33	40.4	Nwthstnd	Sec. 249H.4 and 249H.5	Use of Senior Living Trust Fund for Cash Flow
46	5	41	Nwthstnd	Sec. 8.33	Nonreversion of Conversion Grant Funds

Page #	Line #	Bill Section	Action	Code Section	Description
47	8	45	Nwthstnd	Sec. 8.33	FY 2006 Medical Assistance Reversion Transfer to Senior Living Trust Fund
47	28	47	Amends	Sec. 173, Chapter 1175, 2004 Iowa Acts	Risk Pool Transfer to Medical Assistance
48	2	48	Amends	Sec. 173, Chapter 1175, 2004 Iowa Acts	Distribution of FY 2006 Mental Health Appropriation
49	33	49	Amends	Sec. 28.9(3)	Community Empowerment Funding
51	12	50	Adds	Sec. 35D.18	Net Budgeting for the Iowa Veterans Home
52	16	51	Amends	Sec. 84A.6(2)	Family Investment Program
52	32	52	Amends	Sec. 125.2(A1)	State Board of Health Duties for Substance Abuse
53	1	53	Amends	Sec. 125.2(6)	Commission on Substance Abuse Eliminated
53	3	54	Amends	Sec. 125.3	Conforming Language Reflecting Elimination of Commission on Substance Abuse
53	19	55	Amends	Sec. 125.7	Conforming Language Reflecting Elimination of Commission on Substance Abuse
54	11	56	Amends	Sec. 125.9(1)	Technical Correction
54	17	57	Amends	Sec. 125.10(1),(11)	Conforming Language Reflecting Elimination of Commission on Substance Abuse
54	28	58	Amends	Sec. 125.12(1)	Conforming Language Reflecting Elimination of Commission on Substance Abuse
55	9	59	Amends	Sec. 125.13(2),(a),(b),(i),(j)	Conforming Language Reflecting Elimination of Commission on Substance Abuse
56	5	60	Amends	Sec. 125.14	Conforming Language Reflecting Elimination of Commission on Substance Abuse
56	21	61	Amends	Sec. 125.15A(1)(b)	Conforming Language Reflecting Elimination of Commission on Substance Abuse
56	25	62	Amends	Sec. 125.16	Conforming Language Reflecting Elimination of Commission on Substance Abuse
56	34	63	Amends	Sec. 125.17	Conforming Language Reflecting Elimination of Commission on Substance Abuse
57	19	64	Amends	Sec. 125.18	Conforming Language Reflecting Elimination of Commission on Substance Abuse
58	8	65	Amends	Sec. 125.19	Conforming Language Reflecting Elimination of Commission on Substance Abuse

Page #	Line #	Bill Section	Action	Code Section	Description
58	21	66	Amends	Sec. 125.21	Conforming Language Reflecting Elimination of Commission on Substance Abuse
59	29	68	Amends	Sec. 125.58(1)	Conforming Language Reflecting Elimination of Commission on Substance Abuse
60	14	69	Adds	Sec. 135.39C	Elderly Wellness Services
60	19	70	Amends	Sec. 135.150 (2)	Licensure of Gambling Treatment Programs
61	7	71	Amends	Sec. 136.1, unnumbered paragraph 1	Additional Membership on State Board of Health
61	14	72	Amends	Sec. 136.3(7)	Conforming Language Reflecting Elimination of Commission on Substance Abuse
61	26	73	Amends	Sec. 136.3(10)	Conforming Language Reflecting Elimination of Commission on Substance Abuse
61	30	74	Amends	Sec. 136C.10(1)	Mammography License Fees
62	22	75	Amends	Sec. 144.13A(4)(a)	Carryforward of Birth Certificate Fee Revenue
63	2	76	Adds	Sec. 144.46A	Vital Records Fund
63	26	77	Adds	Sec. 147.28A	Scope of Practice Review Committee
64	34	78	Amends	Sec. 147.80	Sharing of Examining Board Staff
65	10	79	Amends	Sec. 147.82	Department of Public Health Fees
67	11	79	Amends	Sec. 147.82 (7)	Licensure Fee Revenue
67	24	80	Amends	Sec. 147.94	Pharmacist Licensure Fees
68	13	81	Amends	Sec. 147.102	Licensure Fees for Psychologists, Chiropractors, and Dentists
68	33	82	Amends	Sec. 217.13(1)	Volunteer Program Functions
69	9	83	Adds	Sec. 217.35	Fraud and Recoupment Activities
69	30	84	Adds	Sec. 218.6	Appropriations Transfers by DHS
70	6	85	Adds	Sec. 222.92	State Resource Centers Net Budgeting
71	21	86	Adds	Sec. 226.9B	Psychiatric Medical Institution Net Budgeting
72	8	87	Adds	Sec. 226.9C	Dual Diagnosis Net Budgeting
73	22	88	Amends	Sec. 226.19	Mental Health Institutes Discharge Requirements
73	34	89	Amends	Sec. 229A.12	Sexual Predator Program Benefit Payments
74	22	90	Adds	Sec. 231.34	Area Agencies on Aging Administrative Costs
74	28	91	Adds	Sec. 232.1A	Foster Care Placement Goal
74	35	92	Adds	Sec. 233A.1	Eldora Population Guidelines
75	7	93	Amends	Sec. 233B.1	Toledo Population Guidelines

Page #	Line #	Bill Section	Action	Code Section	Description
75	31	94	Amends	Sec. 234A.12A(1)	Electronic Benefit Transfer Program
76	3	95	Amends	Sec. 237A.28	Child Care Credit Fund
76	13	96	Adds	Sec. 239B.4	DHS and Iowa Workforce Development Cooperation
76	22	96	Adds	Sec. 239B.4(3B)	DHS Host Homes
76	33	97	Amends	Sec. 239B.11	Family Investment Program Account
78	1	98	Amends	Sec. 249.3(4)(e,g)	State Supplementary Assistance Eligibility
78	11	99	Amends	Sec. 249A.12(6)(c)	Legal Settlement
78	19	100	Adds	Sec. 249A.12(6)	Legal Settlement
78	28	101	Amends	Sec. 249A.12(7)	Legal Settlement Costs
79	4	102	Adds	Sec. 249A.24	Drug Utilization Review Commission
79	11	103	Amends	Sec. 249A.26	Services Funding for Disabilities
82	6	104	Amends	Sec. 249A.26A	Funding for Legal Settlement
82	18	105	Adds	Sec. 249A.32A	Home and Community-Based Services Waiver Limitations
82	26	106	Adds	Sec. 249A.32B	Early Periodic Screening Diagnosis Testing Funding
83	3	107	Amends	Sec. 252B.4(3)	Child Support Recovery Unit
83	11	108	Amends	Sec. 252B.23(11)	Child Support Recovery Unit Surcharge Use
83	18	109	Adds	Sec. 252B.25	DHS Additional FTE Positions
84	13	110	Amends	Sec. 321J.25(1)(b)	Conforming Language Reflecting Elimination of the Commission on Substance Abuse
84	19	111	Amends	Sec. 321J.25(2), unnumbered paragraph 1	Conforming Language Reflecting Elimination of the Commission on Substance Abuse
85	1	112	Amends	Sec. 505.25	Health Insurance Data Match Program
85	11	113	Amends	Sec. 514I.11(2)	hawk-i Trust Fund Usage
85	22	114	Adds	Sec. 514I.11(3),(4),(5)	hawk-i Program Provisions
85	33	115	Adds	Sec. 600.17(3)	Adoption Subsidy Payments Timing
86	9	117	Repeals	Sec. 125.4, 125.5, 125.6	Conforming Language Reflecting Elimination of the Commission on Substance Abuse
86	16	119	Amends	Sec. 116, Chapter 1175, 2004 Iowa Acts	Medical Assistance FY 2005 Supplemental
86	27	120	Amends	Sec. 118, Chapter 1175, 2004 Iowa Acts	Medical Contracts FY 2005 Supplemental

Page #	Line #	Bill Section	Action	Code Section	Description
87	3	121.1	Amends	Sec. 130(1), Chapter 1175, 2004 Iowa Acts	Supplemental Appropriation for Glenwood State Resource Center
87	9	121.2	Amends	Sec. 130(2), Chapter 1175, 2004 Iowa Acts	Supplemental Appropriation for Woodward State Resource Center
87	13	122	Amends	Sec. 131, Chapter 1175, 2004 Iowa Acts	Supplemental Appropriation for the State Cases Program
87	30	122	Nwthstnd	Sec. 8.33	Nonreversion of FY 2005 State Cases Appropriation
87	35	123	Amends	Sec. 134(1)	Sexual Predator Commitment Program Supplemental Appropriation

1 1 DIVISION I  
1 2 GENERAL FUND AND BLOCK GRANT APPROPRIATIONS

1 3 ELDER AFFAIRS

1 4 Section 1. DEPARTMENT OF ELDER AFFAIRS. There is  
1 5 appropriated from the general fund of the state to the  
1 6 department of elder affairs for the fiscal year beginning July  
1 7 1, 2005, and ending June 30, 2006, the following amount, or so  
1 8 much thereof as is necessary, to be used for the purposes  
1 9 designated:

1 10 For aging programs for the department of elder affairs and  
1 11 area agencies on aging to provide citizens of Iowa who are 60  
1 12 years of age and older with case management for the frail  
1 13 elderly, the retired and senior volunteer program, resident  
1 14 advocate committee coordination, employment, and other  
1 15 services which may include, but are not limited to, adult day  
1 16 services, respite care, chore services, telephone reassurance,  
1 17 information and assistance, and home repair services, and for  
1 18 the construction of entrance ramps which make residences  
1 19 accessible to the physically handicapped, and for salaries,  
1 20 support, administration, maintenance, miscellaneous purposes,  
1 21 and for not more than the following full-time equivalent  
1 22 positions with the department of elder affairs:  
1 23 ..... \$ 2,791,522  
1 24 ..... FTEs 27.75

General Fund appropriation to the Department of Elder Affairs for FY 2006.

DETAIL: This is an increase of \$61,000 and 1.00 FTE position for nutrition services compared to the estimated net FY 2005 appropriation.

1 25 1. Funds appropriated in this section may be used to  
1 26 supplement federal funds under federal regulations. To  
1 27 receive funds appropriated in this section, a local area  
1 28 agency on aging shall match the funds with moneys from other  
1 29 sources according to rules adopted by the department. Funds  
1 30 appropriated in this section may be used for elderly services

Allows the use of funds appropriated in this Subsection to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging, and requires local Area Agencies on Aging to match the funds for aging programs and services.

1 31 not specifically enumerated in this section only if approved  
 1 32 by an area agency on aging for provision of the service within  
 1 33 the area.

1 34 2. If the Eighty-first General Assembly enacts legislation  
 1 35 establishing the Iowa commission on volunteer service, then of  
 2 1 the funds appropriated in this section, \$174,198 shall be  
 2 2 transferred to the office of the governor for the Iowa  
 2 3 commission on volunteer service to be used for the retired and  
 2 4 senior volunteer program.

Requires the Department of Elder Affairs to transfer \$174,198 to the Iowa Commission on Volunteer Service for the Retired Senior Volunteer Program (RSVP), if legislation is enacted that establishes the Commission.

DETAIL: House File 478 (Iowa Commission on Volunteer Service Bill) has not been enacted.

## 2 5 HEALTH

2 6 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. There is  
 2 7 appropriated from the general fund of the state to the Iowa  
 2 8 department of public health for the fiscal year beginning July  
 2 9 1, 2005, and ending June 30, 2006, the following amounts, or  
 2 10 so much thereof as is necessary, to be used for the purposes  
 2 11 designated:

General Fund appropriations to the Department of Public Health for FY 2006.

2 12 1. ADDICTIVE DISORDERS  
 2 13 For reducing the prevalence of use of tobacco, alcohol, and  
 2 14 other drugs, and treating individuals affected by addictive  
 2 15 behaviors, including gambling, and for not more than the  
 2 16 following full-time equivalent positions:  
 2 17 ..... \$ 1,258,710  
 2 18 ..... FTEs 7.45

General Fund appropriation to the Addictive Disorders Program.

DETAIL: This is a decrease of \$8,401 and an increase of 1.00 FTE position compared to the estimated net FY 2005 appropriation. The change includes:

- A decrease of \$7,200 to eliminate funding for the Substance Abuse Commission. Individuals representing substance abuse concerns will be appointed to the State Board of Health.
- A decrease of \$1,201 due to the transfer of health insurance premium savings to Resource Management in FY 2005.
- An increase of 1.00 FTE position for activities associated with the licensure of gambling treatment programs.

2 19 The department and any grantee or subgrantee of the  
 2 20 department shall not discriminate against a nongovernmental  
 2 21 organization that provides substance abuse treatment and  
 2 22 prevention services or applies for funding to provide those  
 2 23 services on the basis that the organization has a religious  
 2 24 character.

Prohibits the Department from discriminating against religious organizations that provide substance abuse treatment and prevention services or apply for funding to provide these services.

2 25 2. ADULT WELLNESS

General Fund appropriation to the Adult Wellness Program.

2 26 For maintaining or improving the health status of adults,  
 2 27 with target populations between the ages of 18 through 60:  
 2 28 ..... \$ 304,067

DETAIL: Maintains current level of General Fund support.

2 29 3. CHILD AND ADOLESCENT WELLNESS

General Fund appropriation to the Child and Adolescent Wellness Program.

2 30 For promoting the optimum health status for children and  
 2 31 adolescents from birth through 21 years of age, and for not  
 2 32 more than the following full-time equivalent positions:  
 2 33 ..... \$ 915,761  
 2 34 ..... FTEs 6.65

DETAIL: This is a decrease of \$42 and no change in FTE positions compared to the estimated net FY 2005 appropriation due to the transfer of health insurance premium savings to Resource Management in FY 2005.

2 35 4. CHRONIC CONDITIONS

General Fund appropriation to the Chronic Conditions Program.

3 1 For serving individuals identified as having chronic  
 3 2 conditions or special health care needs, and for not more than  
 3 3 the following full-time equivalent positions:  
 3 4 ..... \$ 1,265,342  
 3 5 ..... FTEs 1.35

DETAIL: This is an increase of \$419,479 and 0.50 FTE position compared to the estimated net FY 2005 appropriation. The change includes:

- An increase of \$300,000 to replace the loss of funding from previous years for Child Health Specialty Clinics.
- An increase of \$100,000 to serve 33 additional clients under the AIDS Drug Assistance Program (ADAP).
- An increase of \$20,000 and 0.50 FTE position to establish a Hepatitis C campaign for veterans.
- A decrease of \$521 due to the transfer of health insurance premium savings to Resource Management in FY 2005.

3 6 Of the funds appropriated in this subsection, not more than

Requires that not more than \$100,000 be used to leverage federal

3 7 \$100,000 shall be used to leverage federal funding through the  
 3 8 federal Ryan White Care Act, Title II, AIDS drug assistance  
 3 9 program supplemental drug treatment grants.

AIDS Drug Assistance Program (ADAP) funds.

3 10 5. COMMUNITY CAPACITY

3 11 For strengthening the health care delivery system at the  
 3 12 local level, and for not more than the following full-time  
 3 13 equivalent positions:

3 14 ..... \$ 1,264,299  
 3 15 ..... FTEs 9.90

General Fund appropriation to the Community Capacity Program.

DETAIL: This is a decrease of \$3,060 and no change in FTE positions compared to the estimated net FY 2005 appropriation due to the transfer of health insurance premium savings to Resource Management in FY 2005.

3 16 Of the funds appropriated in this subsection, \$100,000 is  
 3 17 allocated for a child vision screening program implemented  
 3 18 through the university of Iowa hospitals and clinics in  
 3 19 collaboration with community empowerment areas.

Requires an allocation of \$100,000 for a child vision-screening program to be implemented through the University of Iowa Hospitals and Clinics in collaboration with Community Empowerment areas.

DETAIL: Maintains current allocation level.

3 20 6. ELDERLY WELLNESS

3 21 For optimizing the health of persons 60 years of age and  
 3 22 older:

3 23 ..... \$ 9,233,985

General Fund appropriation to the Elderly Wellness Program.

DETAIL: Maintains current level of General Fund support.

3 24 7. ENVIRONMENTAL HAZARDS

3 25 For reducing the public's exposure to hazards in the  
 3 26 environment, primarily chemical hazards, and for not more than  
 3 27 the following full-time equivalent positions:

3 28 ..... \$ 401,808  
 3 29 ..... FTEs 1.50

General Fund appropriation to the Environmental Hazards Program.

DETAIL: This is an increase of \$150,000 and 1.00 FTE position compared to the estimated net FY 2005 appropriation for childhood lead poisoning prevention activities.

3 30 The amount appropriated in this subsection includes  
 3 31 \$150,000 in additional funding for childhood lead poisoning  
 3 32 prevention activities, and of this amount, \$100,000 is  
 3 33 allocated for counties not receiving federal funding for this

Specifies that \$100,000 of the increase in funding in this Subsection be used for childhood lead poisoning prevention activities in counties that do not receive any federal funding, and that \$50,000 be used for a multicounty pilot project on lead poisoning prevention and remediation activities.

3 34 purpose and \$50,000 is allocated for a pilot project involving  
 3 35 a multicounty effort to address lead poisoning prevention and  
 4 1 remediation activities.

4 2 8. INFECTIOUS DISEASES  
 4 3 For reducing the incidence and prevalence of communicable  
 4 4 diseases, and for not more than the following full-time  
 4 5 equivalent positions:  
 4 6 ..... \$ 1,078,039  
 4 7 ..... FTEs 5.25

General Fund appropriation to the Infectious Diseases Program.

DETAIL: This is a decrease of \$1,664 and no change in FTE positions compared to the estimated net FY 2005 appropriation due to the transfer of health insurance premium savings to Resource Management in FY 2005.

4 8 9. INJURIES  
 4 9 For providing support and protection to victims of abuse or  
 4 10 injury, or programs that are designed to prevent abuse or  
 4 11 injury, and for not more than the following full-time  
 4 12 equivalent positions:  
 4 13 ..... \$ 1,044,151  
 4 14 ..... FTEs 1.80

General Fund appropriation to the Injuries Program.

DETAIL: This is a decrease of \$335,207 and no change in FTE positions compared to the estimated net FY 2005 appropriation. The change includes:

- A decrease of \$335,107 for the Healthy Opportunities for Parents to Experience Success (HOPES) Program.
- A decrease of \$100 due to the transfer of health insurance premium savings to Resource Management in FY 2005.

4 15 Of the funds appropriated in this subsection, not more than  
 4 16 \$335,107 shall be used for the healthy opportunities to  
 4 17 experience success (HOPES) - healthy families Iowa (HFI)  
 4 18 program established pursuant to section 135.106.

Limits the amount to be used to fund the HOPES Program to \$335,107.

4 19 Of the funds appropriated in this subsection, \$643,500  
 4 20 shall be credited to the emergency medical services fund  
 4 21 created in section 135.25.

Requires \$643,500 be allocated to the Emergency Medical Services Fund.

DETAIL: Maintains the current allocation level. The funds are used for training and equipment provided through the Emergency Medical Services (EMS) Program.

4 22 10. PUBLIC PROTECTION

General Fund appropriation to the Public Protection Program.

4 23 For protecting the health and safety of the public through  
 4 24 establishing standards and enforcing regulations, and for not  
 4 25 more than the following full-time equivalent positions:  
 4 26 ..... \$ 6,820,423  
 4 27 ..... FTEs 110.05

DETAIL: This is an increase of \$200,251 and 3.65 FTE positions compared to the estimated net FY 2005 appropriation. The change includes:

- An increase of \$200,000 and 3.00 FTE positions for additional staff, lab resources, and other support for the State Medical Examiner's new lab facility.
- An increase of \$60,390 and 0.65 FTE position due to the transfer of the Hearing Impaired Licensure Board.
- A decrease of \$51,309 to eliminate State funds for the Polychlorinated Biphenyls (PCB) Program. It is anticipated that federal funds will cover the cost of the Program.
- A decrease of \$8,830 due to the transfer of health insurance premium savings to Resource Management in FY 2005.

4 28 11. RESOURCE MANAGEMENT  
 4 29 For establishing and sustaining the overall ability of the  
 4 30 department to deliver services to the public, and for not more  
 4 31 than the following full-time equivalent positions:  
 4 32 ..... \$ 994,442  
 4 33 ..... FTEs 3.00

General Fund appropriation to the Resource Management Program.

DETAIL: This is an increase of \$15,808 and no change in FTE positions compared to the estimated net FY 2005 appropriation. The change includes:

- An increase of \$17,114 due to the transfer of health insurance premium savings to Resource Management in FY 2005.
- A decrease of \$1,306 due to a technical adjustment.

4 34 12. The university of Iowa hospitals and clinics under the  
 4 35 control of the state board of regents shall not receive  
 5 1 indirect costs from the funds appropriated in this section.

Prohibits the University of Iowa Hospitals and Clinics from receiving indirect costs from programs funded with appropriations to the Department.

5 2 13. A local health care provider or nonprofit health care  
 5 3 organization seeking grant moneys administered by the Iowa  
 5 4 department of public health shall provide documentation that  
 5 5 the provider or organization has coordinated its services with

Requires a health care provider seeking a grant from the Department of Public Health to provide documentation of efforts to coordinate services at the local level.

5 6 other local entities providing similar services.

5 7 14. a. The department shall apply for available federal  
5 8 funds for sexual abstinence education programs.

Requires the Department of Public Health to apply for available federal funds for sexual abstinence education programs.

5 9 b. It is the intent of the general assembly to comply with  
5 10 the United States Congress' intent to provide education that  
5 11 promotes abstinence from sexual activity outside of marriage  
5 12 and reduces pregnancies, by focusing efforts on those persons  
5 13 most likely to father and bear children out of wedlock.

Specifies that it is the intent of the General Assembly to comply with the intent of the United States Congress to provide sexual abstinence education.

5 14 c. Any sexual abstinence education program awarded moneys  
5 15 under the grant program shall meet the definition of  
5 16 abstinence education in the federal law. Grantees shall be  
5 17 evaluated based upon the extent to which the abstinence  
5 18 program successfully communicates the goals set forth in the  
5 19 federal law.

Requires sexual abstinence programs awarded moneys under the Abstinence Education Initiative to meet the federal definition of abstinence education. Also, requires an evaluation of grantees based on the goals set forth in federal law.

5 20 Sec. 3. GAMBLING TREATMENT FUND -- APPROPRIATION. In lieu  
5 21 of the appropriation made in section 135.150, subsection 1,  
5 22 there is appropriated from funds available in the gambling  
5 23 treatment fund created in section 135.150 to the Iowa  
5 24 department of public health for the fiscal year beginning July  
5 25 1, 2005, and ending June 30, 2006, the following amount, or so  
5 26 much thereof as is necessary, to be used for the purposes  
5 27 designated:

Gambling Treatment Fund appropriations to the Department of Public Health for FY 2006.

5 28 1. ADDICTIVE DISORDERS  
5 29 To be utilized for the benefit of persons with addictions:  
5 30 ..... \$ 1,690,000

Gambling Treatment Fund appropriation for the Addictive Disorders Program.

DETAIL: Maintains the current level of Gambling Treatment Fund support.

5 31 It is the intent of the general assembly that from the

Specifies the intent of the General Assembly that individuals with a

5 32 moneys appropriated in this subsection, persons with a dual  
 5 33 diagnosis of substance abuse and gambling addictions shall be  
 5 34 given priority in treatment services.

diagnosis of both substance abuse and gambling addiction are required to be given priority in treatment services from the funds appropriated in this Section.

5 35 2. GAMBLING TREATMENT PROGRAM

6 1 The funds in the gambling treatment fund after the  
 6 2 appropriation in subsection 1 is made are appropriated to the  
 6 3 department to be used for funding of administrative costs and  
 6 4 to provide programs which may include, but are not limited to,  
 6 5 outpatient and follow-up treatment for persons affected by  
 6 6 problem gambling, rehabilitation and residential treatment  
 6 7 programs, information and referral services, education and  
 6 8 preventive services, and financial management services. Of  
 6 9 the amount appropriated in subsection 1, up to \$100,000 may be  
 6 10 used for the licensing of gambling treatment programs as  
 6 11 provided in section 135.150.

Requires that the remaining balance in the Gambling Treatment Fund, after the appropriation to the Addictive Disorders Program, be appropriated to the Gambling Treatment Program. Also, permits up to \$100,000 to be used for the licensing of gambling treatment programs.

DETAIL: It is estimated that \$6,400,000 will be available in FY 2006, which is no change compared to estimated net FY 2005.

6 12 COMMISSION OF VETERANS AFFAIRS

6 13 Sec. 4. COMMISSION OF VETERANS AFFAIRS. There is  
 6 14 appropriated from the general fund of the state to the  
 6 15 commission of veterans affairs for the fiscal year beginning  
 6 16 July 1, 2005, and ending June 30, 2006, the following amounts,  
 6 17 or so much thereof as is necessary, to be used for the  
 6 18 purposes designated:

6 19 1. COMMISSION OF VETERANS AFFAIRS ADMINISTRATION

6 20 For salaries, support, maintenance, miscellaneous purposes,  
 6 21 including the war orphans educational aid fund established  
 6 22 pursuant to chapter 35, and for not more than the following  
 6 23 full-time equivalent positions:

6 24 ..... \$ 320,717  
 6 25 ..... FTEs 4.00

General Fund appropriation for the Commission of Veterans Affairs.

DETAIL: This is an increase of \$25,000 and no change in FTE positions compared to the estimated net FY 2005 appropriation for an increase from \$50,000 to \$75,000 for the improvement of veterans' benefits.

6 26 a. Of the funds appropriated in this subsection, \$50,000

Requires that the Commission of Veterans Affairs use \$50,000 to

6 27 shall be used by the commission to contract with the  
 6 28 department of elder affairs to utilize local veterans affairs  
 6 29 commissions and the retired and senior volunteers program to  
 6 30 increase the utilization by eligible individuals of benefits  
 6 31 available through the federal department of veterans affairs.

contract with the Department of Elder Affairs to increase federal veteran pension benefits.

DETAIL: This maintains the current allocation.

6 32 b. Of the funds appropriated in this subsection, \$75,000  
 6 33 shall be used for the commission's costs associated with the  
 6 34 contracts implemented under paragraph "a".

Requires that the Commission of Veteran Affairs use \$75,000 for the effort to increase federal pension benefits.

DETAIL: This is an increase of \$25,000 in the allocation to the Commission compared to the FY 2005 allocation.

#### 6 35 2. IOWA VETERANS HOME

7 1 For salaries, support, maintenance, miscellaneous purposes,  
 7 2 and for not more than the following full-time equivalent  
 7 3 positions:  
 7 4 ..... \$ 16,309,443  
 7 5 ..... FTEs 855.22

General Fund appropriation to the Iowa Veterans Home.

DETAIL: Maintains current level of General Fund support and FTE positions.

#### 7 6 HUMAN SERVICES

7 7 Sec. 5. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
 7 8 GRANT. There is appropriated from the fund created in section  
 7 9 8.41 to the department of human services for the fiscal year  
 7 10 beginning July 1, 2005, and ending June 30, 2006, from moneys  
 7 11 received under the federal temporary assistance for needy  
 7 12 families (TANF) block grant pursuant to the federal Personal  
 7 13 Responsibility and Work Opportunity Reconciliation Act of  
 7 14 1996, Pub. L. No. 104-193, and successor legislation, which  
 7 15 are federally appropriated for the federal fiscal years  
 7 16 beginning October 1, 2004, and ending September 30, 2005, and  
 7 17 beginning October 1, 2005, and ending September 30, 2006, the  
 7 18 following amounts, or so much thereof as is necessary, to be  
 7 19 used for the purposes designated:

Temporary Assistance for Needy Families (TANF) FY 2006 Block Grant Fund appropriation.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a block grant of federal funds. Unless changed by federal action, Iowa's grant will remain constant from federal fiscal year (FFY) 1998 to FFY 2006 at \$131,524,959 per year, regardless of changes in caseload or costs.

7 20 1. To be credited to the family investment program account	TANF FY 2006 Block Grant appropriation for the FIP Account.
7 21 and used for assistance under the family investment program	
7 22 under chapter 239B:	DETAIL: This is a decrease of \$1,000,000 compared to the estimated
7 23 ..... \$ 44,277,569	net FY 2005 appropriation due to lower estimates of the number of
	individuals receiving benefits under the Family Investment Program
	for FY 2005 and FY 2006.
7 24 2. To be credited to the family investment program account	TANF FY 2006 Block Grant appropriation for the Promise Jobs
7 25 and used for the job opportunities and basic skills (JOBS)	Program.
7 26 program, and implementing family investment agreements, in	
7 27 accordance with chapter 239B:	DETAIL: Maintains the current level of TANF support.
7 28 ..... \$ 13,412,794	
7 29 3. For field operations:	TANF FY 2006 Block Grant appropriation for Field Operations.
7 30 ..... \$ 16,702,033	
	DETAIL: This is an increase of \$421,779 compared to the estimated
	net FY 2005 appropriation.
7 31 4. For general administration:	TANF FY 2006 Block Grant appropriation for General Administration.
7 32 ..... \$ 3,730,547	
	DETAIL: This is an increase of \$70,517 compared to the estimated
	net FY 2005 appropriation.
7 33 5. For local administrative costs:	TANF FY 2006 Block Grant appropriation for Local Administrative
7 34 ..... \$ 2,181,296	Costs.
	DETAIL: This is an increase of \$44,731 compared to the estimated
	net FY 2005 appropriation.
7 35 6. For state child care assistance:	TANF FY 2006 Block Grant appropriation for Child Care Assistance.
8 1 ..... \$ 14,556,560	
	DETAIL: This is a decrease of \$3,517,186 compared to the estimated
	net FY 2005 appropriation.
8 2 a. Of the funds appropriated in this subsection, \$200,000	Requires that the Department of Human Services (DHS) use

8 3 shall be used for provision of educational opportunities to  
 8 4 registered child care home providers in order to improve  
 8 5 services and programs offered by this category of providers  
 8 6 and to increase the number of providers. The department may  
 8 7 contract with institutions of higher education or child care  
 8 8 resource and referral centers to provide the educational  
 8 9 opportunities. Allowable administrative costs under the  
 8 10 contracts shall not exceed 5 percent. The application for a  
 8 11 grant shall not exceed two pages in length.

\$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource centers and specifies requirements for funding the grants and the application form for the grant.

8 12 b. The funds appropriated in this subsection shall be  
 8 13 transferred to the child care and development block grant  
 8 14 appropriation.

Requires that funds appropriated be transferred to the Child Care and Development Block Grant.

8 15 7. For mental health and developmental disabilities  
 8 16 community services:  
 8 17 ..... \$ 4,798,979

TANF FY 2006 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.

DETAIL: This is an increase of \$298,369 compared to the estimated net FY 2005 appropriation.

8 18 8. For child and family services:  
 8 19 ..... \$ 31,538,815

TANF FY 2006 Block Grant appropriation for Child and Family Services.

DETAIL: This is a decrease of \$1,936,913 compared to the estimated net FY 2005 appropriation.

8 20 9. For child abuse prevention grants:  
 8 21 ..... \$ 250,000

TANF FY 2006 Block Grant appropriation for Child Abuse Prevention Grants.

DETAIL: Maintains the current level of TANF support.

8 22 10. For pregnancy prevention grants on the condition that  
 8 23 family planning services are funded:  
 8 24 ..... \$ 2,520,037

TANF FY 2006 Block Grant appropriation for pregnancy prevention grants on the condition that family planning services are funded.

DETAIL: This is an increase of \$5,624 compared to the estimated net

FY 2005 appropriation.

8 25 a. If the department receives approval of a waiver from  
8 26 the centers for Medicare and Medicaid services of the United  
8 27 States department of health and human services to provide  
8 28 family planning services, of the amount appropriated in this  
8 29 subsection, \$533,580 shall be transferred to the appropriation  
8 30 in this Act for child and family services.

Allocates \$533,580 to Child and Family Services if a waiver related to family planning services is approved by the federal government.

8 31 b. Pregnancy prevention grants shall be awarded to  
8 32 programs in existence on or before July 1, 2005, if the  
8 33 programs are comprehensive in scope and have demonstrated  
8 34 positive outcomes. Grants shall be awarded to pregnancy  
8 35 prevention programs which are developed after July 1, 2005, if  
9 1 the programs are comprehensive in scope and are based on  
9 2 existing models that have demonstrated positive outcomes.  
9 3 Grants shall comply with the requirements provided in 1997  
9 4 Iowa Acts, chapter 208, section 14, subsections 1 and 2,  
9 5 including the requirement that grant programs must emphasize  
9 6 sexual abstinence. Priority in the awarding of grants shall  
9 7 be given to programs that serve areas of the state which  
9 8 demonstrate the highest percentage of unplanned pregnancies of  
9 9 females of childbearing age within the geographic area to be  
9 10 served by the grant.

Requires the recipients of pregnancy prevention grants to meet certain requirements of comprehensiveness and demonstration of positive outcomes. Requires that pregnancy prevention grants from the Temporary Assistance for Needy Families (TANF) include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies of females of childbearing age within the geographic area served by the grant.

9 11 11. For technology needs and other resources necessary to  
9 12 meet federal welfare reform reporting, tracking, and case  
9 13 management requirements:  
9 14 ..... \$ 1,037,186

TANF FY 2006 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: Maintains the current level of TANF support.

9 15 12. For the healthy opportunities for parents to  
9 16 experience success (HOPES) program administered by the Iowa  
9 17 department of public health to target child abuse prevention:  
9 18 ..... \$ 200,000

TANF FY 2006 Block Grant appropriation for the Healthy Opportunities for Parents to Experience Success (HOPES) Program.

DETAIL: Maintains the current level of TANF support.

9 19 13. To be credited to the state child care assistance  
 9 20 appropriation made in this section to be used for funding of  
 9 21 community-based early childhood programs targeted to children  
 9 22 from birth through five years of age, developed by community  
 9 23 empowerment areas as provided in section 28.9, as amended by  
 9 24 this Act:  
 9 25 ..... \$ 7,350,000

TANF FY 2006 Block Grant appropriation to fund community-based programs for children from birth to age five as developed by community empowerment areas.

DETAIL: Maintains the current level of TANF support.

9 26 The department shall transfer TANF block grant funding  
 9 27 appropriated and allocated in this subsection to the child  
 9 28 care and development block grant appropriation in accordance  
 9 29 with federal law as necessary to comply with the provisions of  
 9 30 this subsection.

Requires the DHS to transfer TANF funds to the Child Care and Development Block Grant.

9 31 14. For a pilot program to be established in a judicial  
 9 32 district, selected by the department and the judicial council,  
 9 33 to provide employment and support services to delinquent child  
 9 34 support obligors as an alternative to commitment to jail as  
 9 35 punishment for contempt of court:  
 10 1 ..... \$ 200,000

TANF FY 2006 Block Grant appropriation for a pilot program for delinquent child support obligors.

DETAIL: Maintains the current level of TANF support.

10 2 Of the amounts appropriated in this section, \$12,808,841  
 10 3 for the fiscal year beginning July 1, 2005, shall be  
 10 4 transferred to the appropriation of the federal social  
 10 5 services block grant for that fiscal year. If the federal  
 10 6 government revises requirements to reduce the amount that may  
 10 7 be transferred to the federal social services block grant, it  
 10 8 is the intent of the general assembly to act expeditiously  
 10 9 during the 2006 legislative session to adjust appropriations  
 10 10 or the transfer amount or take other actions to address the  
 10 11 reduced amount.

Requires that \$12,808,841 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

DETAIL: Increases the transfer amount by \$904,107 compared to the estimated FY 2005 transfer amount.

10 12 Sec. 6. FAMILY INVESTMENT PROGRAM ACCOUNT.

10 13 1. Moneys credited to the family investment program (FIP)  
 10 14 account for the fiscal year beginning July 1, 2005, and ending  
 10 15 June 30, 2006, shall be used to provide assistance in  
 10 16 accordance with chapter 239B.

Requires that the funds credited to the Family Investment Program (FIP) account for FY 2006 be used as specified.

10 17 2. The department may use a portion of the moneys credited  
 10 18 to the FIP account under this section as necessary for  
 10 19 salaries, support, maintenance, and miscellaneous purposes and  
 10 20 for not more than the following full-time equivalent positions  
 10 21 which are in addition to any other full-time equivalent  
 10 22 positions authorized in this division of this Act:  
 10 23 ..... FTEs 17.33

Permits the DHS to use FIP funds for various administrative purposes and appropriates 17.33 FTE positions.

DETAIL: This is an increase of 1.00 FTE position compared to the estimated net FY 2005 FTE positions. The additional position is the result of eliminating language from previous years that allowed the DHS to exceed the FTE cap by 1.00 FTE position for administering the TANF pregnancy prevention grants and transferring that FTE position to this line-item for that purpose.

10 24 3. Moneys appropriated in this division of this Act and  
 10 25 credited to the FIP account for the fiscal year beginning July  
 10 26 1, 2005, and ending June 30, 2006, are allocated as follows:

Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

DETAIL: The TANF Block Grant funds allocated in this Bill replace federal matching funds previously received under the Aid to Families with Dependent Children (AFDC) federal funding sources.

10 27 a. For the family development and self-sufficiency grant  
 10 28 program as provided under section 217.12:  
 10 29 ..... \$ 5,133,042

Permits the DHS to allocate \$5,133,042 of the FY 2006 General Fund appropriation and TANF funds for the Family Development and Self-Sufficiency (FaDSS) Grant Program.

DETAIL: Maintains the current level of General Fund and TANF support.

10 30 (1) Of the funds allocated for the family development and  
 10 31 self-sufficiency grant program in this lettered paragraph, not  
 10 32 more than 5 percent of the funds shall be used for the  
 10 33 administration of the grant program.

Specifies that a maximum of 5.00% of the allocation is to be spent on administration of Family Development and Self-Sufficiency (FaDSS) Program grants.

10 34 (2) The department may continue to implement the family

Permits the DHS to continue the statewide expansion of the Family

10 35 development and self-sufficiency grant program statewide  
11 1 during FY 2005-2006.

Development and Self-Sufficiency (FaDSS) Program during FY 2006.

11 2 b. For the diversion subaccount of the FIP account:  
11 3 ..... \$ 2,814,000

Allocates \$2,814,000 of FY 2006 TANF funds for the FIP Diversion Subaccount.

DETAIL: Maintains the current level of TANF support.

11 4 (1) A portion of the moneys allocated for the subaccount  
11 5 may be used for field operations salaries, data management  
11 6 system development, and implementation costs and support  
11 7 deemed necessary by the director of human services in order to  
11 8 administer the FIP diversion program.

Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.

11 9 (2) Of the funds allocated in this lettered paragraph, not  
11 10 more than \$250,000 shall be used to develop or continue  
11 11 community-level parental obligation pilot projects. The  
11 12 requirements established under 2001 Iowa Acts, chapter 191,  
11 13 section 3, subsection 5, paragraph "c", subparagraph (3),  
11 14 shall remain applicable to the parental obligation pilot  
11 15 projects for fiscal year 2005-2006.

Requires that a maximum of \$250,000 allocated for innovation strategies be used to develop or continue pilot projects to assist parents in meeting child support obligations. Pilot projects may also attempt to prevent family separations. Requires the projects to maximize use of existing community service resources and encourage local financial contributions.

11 16 c. For the food stamp employment and training program:  
11 17 ..... \$ 64,278

Allocates \$64,278 of the FY 2006 General Fund appropriations for the Food Stamp Employment and Training Program.

DETAIL: Maintains the current level of General Fund support.

11 18 5. Of the child support collections assigned under FIP, an  
11 19 amount equal to the federal share of support collections shall  
11 20 be credited to the child support recovery appropriation. Of  
11 21 the remainder of the assigned child support collections  
11 22 received by the child support recovery unit, a portion shall  
11 23 be credited to the FIP account and a portion may be used to  
11 24 increase recoveries.

Requires that the federal share of child support collections recovered by the State be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account and the DHS is permitted to use a portion to increase recoveries.

11 25 6. The department may adopt emergency administrative rules  
 11 26 for the family investment, food stamp, and medical assistance  
 11 27 programs, if necessary, to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance Program.

11 28 Sec. 7. FAMILY INVESTMENT PROGRAM GENERAL FUND. There is  
 11 29 appropriated from the general fund of the state to the  
 11 30 department of human services for the fiscal year beginning  
 11 31 July 1, 2005, and ending June 30, 2006, the following amount,  
 11 32 or so much thereof as is necessary, to be used for the purpose  
 11 33 designated:  
 11 34 To be credited to the family investment program (FIP)  
 11 35 account and used for family investment program assistance  
 12 1 under chapter 239B:  
 12 2 ..... \$ 40,250,000

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account.

DETAIL: This is an increase of \$1,172,778 compared to the estimated net FY 2005 appropriation. This includes:

- An increase of \$1,512,849 for caseload increases and to fulfill Federal Maintenance of Effort requirements.
- An increase of \$50,000 for an Earned Income Tax Credit Initiative.
- A decrease of \$323,353 to reflect a FY 2005 carry forward in Electronic Benefit Transfer funds.
- A decrease of \$66,718 for a technical adjustment.

The appropriation for the FIP also contains funding for the Promise Jobs Program. The appropriation maintains the current payment levels (\$361.00 per month for a family with two persons and \$426.00 for a family with three persons).

12 3 Of the funds appropriated in this section, \$9,274,134 is  
 12 4 allocated for the JOBS program.

General Fund allocation of \$9,274,143 for the Promise Jobs and FaDSS Programs.

DETAIL: Maintains the current level of General Fund support.

12 5 Sec. 8. CHILD SUPPORT RECOVERY. There is appropriated  
 12 6 from the general fund of the state to the department of human  
 12 7 services for the fiscal year beginning July 1, 2005, and  
 12 8 ending June 30, 2006, the following amount, or so much thereof  
 12 9 as is necessary, to be used for the purposes designated:  
 12 10 For child support recovery, including salaries, support,  
 12 11 maintenance, and miscellaneous purposes and for not more than  
 12 12 the following full-time equivalent positions:

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is an increase of \$56,218 and no change in FTE positions compared to the estimated net FY 2005 appropriation. This includes:

- A decrease of \$67,000 related to savings in HF 477 (Department

12 13 ..... \$ 7,829,317  
 12 14 ..... FTEs 423.00

- of Human Services Child Support Recoveries Bill).
- An increase of \$123,218 to fully fund the Unit's existing FTE positions.

12 15 1. The department shall expend up to \$31,000, including  
 12 16 federal financial participation, for the fiscal year beginning  
 12 17 July 1, 2005, for a child support public awareness campaign.  
 12 18 The department and the office of the attorney general shall  
 12 19 cooperate in continuation of the campaign. The public  
 12 20 awareness campaign shall emphasize, through a variety of media  
 12 21 activities, the importance of maximum involvement of both  
 12 22 parents in the lives of their children as well as the  
 12 23 importance of payment of child support obligations.

Requires the DHS to expend no more than \$31,000 during FY 2005 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: Maintains the current level of General Fund support.

12 24 2. Federal access and visitation grant moneys shall be  
 12 25 issued directly to private not-for-profit agencies that  
 12 26 provide services designed to increase compliance with the  
 12 27 child access provisions of court orders, including but not  
 12 28 limited to neutral visitation site and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

12 29 Sec. 9. MEDICAL ASSISTANCE. There is appropriated from  
 12 30 the general fund of the state to the department of human  
 12 31 services for the fiscal year beginning July 1, 2005, and  
 12 32 ending June 30, 2006, the following amount, or so much thereof  
 12 33 as is necessary, to be used for the purpose designated:  
 12 34 For medical assistance reimbursement and associated costs  
 12 35 as specifically provided in the reimbursement methodologies in  
 13 1 effect on June 30, 2005, except as otherwise expressly  
 13 2 authorized by law, including reimbursement for abortion  
 13 3 services, which shall be available under the medical  
 13 4 assistance program only for those abortions which are  
 13 5 medically necessary:  
 13 6 ..... \$524,800,000

General Fund appropriation to the DHS for the Medical Assistance Program.

DETAIL: This is a net increase of \$101,989,932 compared to the estimated net FY 2005 appropriation. The change includes:

- An increase of \$300,000 for a Request for Proposal to increase audit compliance efforts and increase training and technical assistance for non-traditional Medicaid providers.
- An increase of \$51,400,000 to reduce the appropriation for Medicaid from the Senior Living Trust Fund.
- An increase of \$31,392,137 for 3.60% enrollment increases and cost increases.
- An increase of \$14,600,000 to replace a projected shortfall in the

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Hospital Trust Fund.

- A decrease of \$7,900,000 for contractually required savings from the Iowa Medicaid Enterprise (new fiscal agent contracts).
- An increase of \$3,660,082 for costs associated with implementation of the new Medicare Part D prescription drug benefit, including enrollment increases in Medicaid and operating costs of the low-income subsidy application process.
- A decrease of \$390,000 for an FY 2005 carry forward of Field Operations funding.
- An increase of \$6,000,000 to eliminate the waiting lists for the Home and Community-Based Services Waivers.
- An increase of \$16,474,515 for a 3.00% increase in Medicaid provider reimbursement rates, including:
  - \$3,989,643 for Nursing Facilities.
  - \$4,592,963 for Resource Based Relative Value System.
  - \$4,758,529 for Hospitals.
  - \$3,133,380 for all other Medicaid providers.
- A decrease of \$121,061 for savings due to bulk purchasing medical supplies and durable medical equipment through a statewide Request for Proposals.
- A decrease of \$99,427 due to improving provider payment accuracy.
- A decrease of \$87,626 due to collecting rebates by separately billing J-Code prescription drugs provided in physician offices.
- A decrease of \$23,608 due to optimizing 90.00% federal match for family planning claiming.
- A decrease of \$182,060 due to reducing reimbursement for injectible drugs to cost.
- A decrease of \$1,000,000 due to requiring pharmacies to bill all third party payors prior to receiving payment from Medicaid. The decrease in funding is still included; however, the language that would implement the change was eliminated.
- A decrease of \$273,090 to reduce the size of the data sample used in the calculation of the State Maximum Allowable Cost generic drug reimbursement methodology.
- A decrease of \$998,000 for savings due to a rule change related to the Ill and Handicapped Waiver that will allow federal matching funds to be used in place of 100.00% State funds.
- A decrease of \$1,350,000 to eliminate 50.00% of the Non-Direct

Care Excess Payment within the Nursing Facilities' case-mix reimbursement system.

- A decrease of \$2,127,672 to change eligibility for some State Supplementary Assistance categories to allow federal matching funds to replace 100.00% State funds for Medicare premium costs.
- A decrease of \$773,395 due to savings from requiring all third-party payors to submit their reimbursement rates for review by a new rates commission.
- A decrease of \$110,863 for a technical adjustment.

13 7 1. Medically necessary abortions are those performed under  
13 8 any of the following conditions:

13 9 a. The attending physician certifies that continuing the  
13 10 pregnancy would endanger the life of the pregnant woman.

13 11 b. The attending physician certifies that the fetus is  
13 12 physically deformed, mentally deficient, or afflicted with a  
13 13 congenital illness.

13 14 c. The pregnancy is the result of a rape which is reported  
13 15 within 45 days of the incident to a law enforcement agency or  
13 16 public or private health agency which may include a family  
13 17 physician.

13 18 d. The pregnancy is the result of incest which is reported  
13 19 within 150 days of the incident to a law enforcement agency or  
13 20 public or private health agency which may include a family  
13 21 physician.

13 22 e. Any spontaneous abortion, commonly known as a  
13 23 miscarriage, if not all of the products of conception are  
13 24 expelled.

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: This is the same language that has been in the DHS Appropriations Bill for several years.

13 25 2. The department shall utilize not more than \$60,000 of  
13 26 the funds appropriated in this section to continue the  
13 27 AIDS/HIV health insurance premium payment program as

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the

13 28 established in 1992 Iowa Acts, Second Extraordinary Session,  
 13 29 chapter 1001, section 409, subsection 6. Of the funds  
 13 30 allocated in this subsection, not more than \$5,000 may be  
 13 31 expended for administrative purposes.

Second Extraordinary Session in 1992.

DETAIL: Maintains the current level of General Fund support.

13 32 3. Of the funds appropriated to the Iowa department of  
 13 33 public health for addictive disorders, \$950,000 for the fiscal  
 13 34 year beginning July 1, 2005, shall be transferred to the  
 13 35 department of human services for an integrated substance abuse  
 14 1 managed care system.

Requires \$950,000 from the Substance Abuse Grants appropriation within the Department of Public Health be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996. Maintains the current level of General Fund support.

14 2 4. If the federal centers for Medicare and Medicaid  
 14 3 services approves a waiver request from the department, the  
 14 4 department shall provide a period of 12 months of guaranteed  
 14 5 eligibility for medical assistance family planning services  
 14 6 only, regardless of the change in circumstances of a woman who  
 14 7 was a medical assistance recipient when a pregnancy ended.  
 14 8 The department shall also provide this guaranteed eligibility  
 14 9 to women of childbearing age with countable income at or below  
 14 10 200 percent of the federal poverty level.

Requires 24 months of coverage for family planning services under the Medical Assistance Program if a waiver is approved by the federal government.

14 11 5. a. The department shall aggressively pursue options  
 14 12 for providing medical assistance or other assistance to  
 14 13 individuals with special needs who become ineligible to  
 14 14 continue receiving services under the early and periodic  
 14 15 screening, diagnosis, and treatment program under the medical  
 14 16 assistance program due to becoming 21 years of age, who have  
 14 17 been approved for additional assistance through the  
 14 18 department's exception to policy provisions, but who have  
 14 19 health care needs in excess of the funding available through  
 14 20 the exception to policy process.  
 14 21 b. Of the funds appropriated in this section, \$100,000

Requires the DHS to aggressively pursue options for assisting special need individuals who become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program due to turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process but have health care needs exceeding available funding.

14 22 shall be used for participation in one or more pilot projects  
14 23 operated by a private provider to allow the individual or  
14 24 individuals to receive service in the community in accordance  
14 25 with principles established in *Olmstead v. L.C.*, 527 U.S. 581  
14 26 (1999), for the purpose of providing medical assistance or  
14 27 other assistance to individuals with special needs who become  
14 28 ineligible to continue receiving services under the early and  
14 29 periodic screening, diagnosis, and treatment program under the  
14 30 medical assistance program due to becoming 21 years of age,  
14 31 who have been approved for additional assistance through the  
14 32 department's exception to policy provisions, but who have  
14 33 health care needs in excess of the funding available through  
14 34 the exception to the policy provisions.

14 35 6. Of the funds available in this section, up to  
15 1 \$3,270,082 may be transferred to the field operations or  
15 2 general administration appropriations in this Act for  
15 3 implementation and operational costs associated with Part D of  
15 4 the federal Medicare Prescription Drug, Improvement, and  
15 5 Modernization Act of 2003, Pub. L. No. 108-173.

Permits the DHS to transfer up to \$3,270,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application process.

15 6 7. The department shall expand the health insurance data  
15 7 match program as directed pursuant to 2004 Iowa Acts, chapter  
15 8 1175, section 119, subsection 1, paragraph "c", to also match  
15 9 insureds against a listing of hawk-i program enrollees. The  
15 10 information submitted under the expansion shall be used solely  
15 11 to identify third-party payors for hawk-i program enrollees  
15 12 and shall be kept confidential. The department, in  
15 13 consultation with insurance carriers, shall adopt rules to  
15 14 implement this subsection. The department may adopt emergency  
15 15 rules to implement this subsection and insurance carriers  
15 16 shall begin providing the information required upon adoption  
15 17 of the rules.

Requires the DHS to expand the Health Insurance Data Match Program, which identifies third party payors for Medicaid recipients, to also include the Healthy and Well Kids in Iowa (*hawk-i*) Program.

15 18 8. The department shall modify the methodology in effect

Requires the DHS to reduce the number of data elements required in

15 19 as of June 30, 2005, for calculating the state maximum  
15 20 allowable cost reimbursement rates by reducing the sample size  
15 21 required for pricing.

the calculation of the State Maximum Allowable Cost methodology used for determining reimbursements to pharmacies for generic prescription drugs.

DETAIL: A decrease of \$273,090 has been included in the Medical Assistance appropriation for this change.

15 22 9. It is the intent of the general assembly that the  
15 23 department annually collect data on the reimbursement rates  
15 24 paid to the providers and by the third-party payors  
15 25 participating in the medical assistance program. The  
15 26 department shall consult with the division of insurance in  
15 27 adopting administrative rules specifying the reporting format  
15 28 and guaranteeing the confidentiality of the information  
15 29 provided by the providers and third-party payors. The  
15 30 department shall annually review the reimbursement rate data  
15 31 and make recommendations for reimbursement rate changes to the  
15 32 governor and the general assembly annually by January 1. The  
15 33 department may adopt emergency rules to implement the  
15 34 provisions of this subsection.

Requires the DHS to collect data on reimbursement rates paid by third-party payors participating in the Medicaid Program and to guarantee confidentiality of the information. The DHS is also required to review the data annually and make recommendations to the Governor and General Assembly by January 1 of each year.

DETAIL: A decrease of \$773,393 has been included in the Medical Assistance appropriation for this change.

15 35 10. The department, consistent with applicable state and  
16 1 federal law, shall issue one or more requests for proposals to  
16 2 procure medical supplies, including durable medical equipment,  
16 3 through statewide bulk purchasing or mail order under the  
16 4 medical assistance program, if such procurement is projected  
16 5 to reduce the costs of the items to the medical assistance  
16 6 program while maintaining appropriate access and quality  
16 7 standards.

Requires the DHS to issue a Request for Proposals to bulk purchase Durable Medical Equipment and Medical Supplies through a Statewide contract.

DETAIL: A decrease of \$121,061 has been included in the Medical Assistance appropriation for this change.

16 8 11. The department shall provide educational opportunities  
16 9 to providers under the medical assistance program to improve  
16 10 payment accuracy by avoiding mistakes and overbilling.

Requires the DHS to educate providers and improve provider payment accuracy.

DETAIL: A decrease of \$99,427 has been included in the Medical Assistance appropriation for this change.

16 11 12. The department shall modify billing practices to allow  
 16 12 for collection of rebates from prescription drug manufacturers  
 16 13 under the medical assistance program for purchase of  
 16 14 injectable drugs administered in physicians' offices.

Requires the DHS to modify billing practices to separately identify prescription drugs administered in physician offices to allow for the collection of rebates from the drug manufacturer.

DETAIL: A decrease of \$87,626 has been included in the Medical Assistance appropriation for this change.

16 15 13. The department shall adjust managed care capitation  
 16 16 payments from the payment structure in effect as of June 30,  
 16 17 2004, to optimize family planning claiming.

Requires the DHS to adjust managed care capitation rates to reflect a 90.00% federal match rate for family planning services.

DETAIL: A decrease of \$23,608 has been included in the Medical Assistance appropriation for this change.

16 18 14. The medical assistance pharmaceutical and therapeutics  
 16 19 committee established pursuant to section 249A.20A shall  
 16 20 develop options for increasing the savings relative to  
 16 21 psychotropic drugs, while maintaining patient care quality.  
 16 22 This subsection shall not be construed to amend, modify, or  
 16 23 repeal the exception provided pursuant to section 249A.20A  
 16 24 relating to drugs prescribed for mental illness. The  
 16 25 committee shall submit a report of any options the committee  
 16 26 recommends to the general assembly by January 1, 2006. Any  
 16 27 options developed or recommended shall not be implemented  
 16 28 without an affirmative action enacted by the general assembly.

Requires the Pharmaceutical and Therapeutics Committee, which oversees the Medicaid Preferred Drug List, to develop options for increasing savings relative to psychotropic drugs. The Committee is required to submit its recommendations to the General Assembly by January 1, 2006.

16 29 Sec. 10. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There  
 16 30 is appropriated from the general fund of the state to the  
 16 31 department of human services for the fiscal year beginning  
 16 32 July 1, 2005, and ending June 30, 2006, the following amount,  
 16 33 or so much thereof as is necessary, to be used for the purpose  
 16 34 designated:

General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPP) Program.

DETAIL: This is a decrease of \$2,639 and 0.05 FTE position compared to the estimated net FY 2005 appropriation due to a technical adjustment.

16 35 For administration of the health insurance premium payment  
 17 1 program, including salaries, support, maintenance, and  
 17 2 miscellaneous purposes, and for not more than the following  
 17 3 full-time equivalent positions:

17 4 ..... \$ 612,574  
 17 5 ..... FTEs 20.95

17 6 Sec. 11. MEDICAL CONTRACTS. There is appropriated from  
 17 7 the general fund of the state to the department of human  
 17 8 services for the fiscal year beginning July 1, 2005, and  
 17 9 ending June 30, 2006, the following amount, or so much thereof  
 17 10 as is necessary, to be used for the purpose designated:  
 17 11 For medical contracts, including salaries, support,  
 17 12 maintenance, and miscellaneous purposes:  
 17 13 ..... \$ 14,711,985

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is an increase of \$3,986,950 compared to the estimated net FY 2005 appropriation. The increase is for costs associated with implementation of the Iowa Medicaid Enterprise (the new fiscal agent contracts). The increase is offset by a savings of \$7,900,000 in the Medical Assistance appropriation.

17 14 Sec. 12. STATE SUPPLEMENTARY ASSISTANCE.  
 17 15 1. There is appropriated from the general fund of the  
 17 16 state to the department of human services for the fiscal year  
 17 17 beginning July 1, 2005, and ending June 30, 2006, the  
 17 18 following amount, or so much thereof as is necessary, to be  
 17 19 used for the purposes designated:  
 17 20 For the state supplementary assistance program:  
 17 21 ..... \$ 19,810,335

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is an increase of \$537,200 compared to the estimated net FY 2005 appropriation, including:

- An increase of \$500,000 for caseload increases.
- An increase of \$37,200 for a payment of \$1.00 per month to qualifying clients. The payment allows the State to access federal matching funds for the Medicare premiums for these individuals.
- A decrease of \$2,127,672 is included in the Medical Assistance appropriation for this change.

17 22 2. The department shall increase the personal needs  
 17 23 allowance for residents of residential care facilities by the  
 17 24 same percentage and at the same time as federal supplemental  
 17 25 security income and federal social security benefits are  
 17 26 increased due to a recognized increase in the cost of living.  
 17 27 The department may adopt emergency rules to implement this  
 17 28 subsection.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

17 29 3. If during the fiscal year beginning July 1, 2005, the

Permits the DHS to adjust rates for State Supplementary Assistance

17 30 department projects that state supplementary assistance  
 17 31 expenditures for a calendar year will not meet the federal  
 17 32 pass-along requirement specified in Title XVI of the federal  
 17 33 Social Security Act, section 1618, as codified in 42 U.S.C. §  
 17 34 1382g, the department may take actions including but not  
 17 35 limited to increasing the personal needs allowance for  
 18 1 residential care facility residents and making programmatic  
 18 2 adjustments or upward adjustments of the residential care  
 18 3 facility or in-home health-related care reimbursement rates  
 18 4 prescribed in this division of this Act to ensure that federal  
 18 5 requirements are met. In addition, the department may make  
 18 6 other programmatic and rate adjustments necessary to remain  
 18 7 within the amount appropriated in this section while ensuring  
 18 8 compliance with federal requirements. The department may  
 18 9 adopt emergency rules to implement the provisions of this  
 18 10 subsection.

to meet federal maintenance of effort requirements. Permits the DHS  
 to adopt emergency rules for implementation.

18 11 Sec. 13. CHILDREN'S HEALTH INSURANCE PROGRAM. There is  
 18 12 appropriated from the general fund of the state to the  
 18 13 department of human services for the fiscal year beginning  
 18 14 July 1, 2005, and ending June 30, 2006, the following amount,  
 18 15 or so much thereof as is necessary, to be used for the purpose  
 18 16 designated:

18 17 For maintenance of the healthy and well kids in Iowa (hawk-  
 18 18 i) program pursuant to chapter 514I for receipt of federal  
 18 19 financial participation under Title XXI of the federal Social  
 18 20 Security Act, which creates the state children's health  
 18 21 insurance program:  
 18 22 ..... \$ 16,618,275

General Fund appropriation to the DHS for the Children's Health  
 Insurance Program, also known as the Healthy and Well Kids in Iowa  
 (*hawk-i*) Program.

DETAIL: This is an increase of \$4,500,000 compared to the  
 estimated net FY 2005 appropriation for caseload and health  
 insurance premium increases, and to replace one-time funds from the  
*hawk-i* Trust Fund balance.

18 23 Sec. 14. CHILD CARE ASSISTANCE. There is appropriated  
 18 24 from the general fund of the state to the department of human  
 18 25 services for the fiscal year beginning July 1, 2005, and  
 18 26 ending June 30, 2006, the following amount, or so much thereof  
 18 27 as is necessary, to be used for the purpose designated:  
 18 28 For child care programs:

General Fund appropriation to the DHS for the Child Care Assistance  
 Program.

DETAIL: This is an increase of \$3,300,000 compared to the  
 estimated net FY 2005 appropriation. The change includes:

18 29 ..... \$ 8,350,752

- An increase of \$2,700,000 to expand eligibility for the Program to 145% of the Federal Poverty Level (FPL). It is estimated that an additional 794 children will be served per month.
- An increase of \$500,000 to implement a Quality Rating System.
- An increase of \$100,000 to expand eligibility for the special needs subsidy to 200% of FPL. It is estimated that an additional 25 children will be served per month.

18 30 1. a. Of the funds appropriated in this section,  
18 31 \$7,325,228 shall be used for state child care assistance in  
18 32 accordance with section 237A.13.

Requires that \$7,325,228 of the Child Care Assistance appropriation be used to provide child care assistance for low-income employed Iowans.

DETAIL: This is an increase of \$2,800,000 compared to the allocation in FY 2005 due to the expansion of eligibility for the Program.

18 33 b. The department shall adopt rules to increase the upper  
18 34 income eligibility requirements under the state child care  
18 35 assistance program for families from 140 percent of the  
19 1 federal poverty level to 145 percent of the federal poverty  
19 2 level and for families with a special needs child from 175  
19 3 percent of the federal poverty level to 200 percent of the  
19 4 federal poverty level. The department may adopt emergency  
19 5 rules to implement this paragraph.

Requires the DHS to adopt administrative rules that expand eligibility for the Child Care Assistance Program from 140% to 145%, and from 175% to 200% for families with a special needs child.

19 6 2. Of the funds appropriated in this section, \$500,000  
19 7 shall be used for implementation of a quality rating system  
19 8 for child care providers, in accordance with legislation  
19 9 enacted to authorize implementation of the rating system.

Requires that \$500,000 of the Child Care Assistance appropriation be used to implement a Quality Rating System for child care providers.

DETAIL: This is a new allocation for FY 2006.

19 10 3. Nothing in this section shall be construed or is  
19 11 intended as, or shall imply, a grant of entitlement for  
19 12 services to persons who are eligible for assistance due to an  
19 13 income level consistent with the waiting list requirements of  
19 14 section 237A.13. Any state obligation to provide services

Specifies that Child Care Assistance Program funds are not an entitlement and that the State's obligation to provide services is limited to the funds available.

19 15 pursuant to this section is limited to the extent of the funds  
19 16 appropriated in this section.

19 17 4. Of the funds appropriated in this section, \$525,524 is  
19 18 allocated for the statewide program for child care resource  
19 19 and referral services under section 237A.26.

Allocates \$525,524 for the Statewide Child Care Resource and Referral Program.

DETAIL: Maintains current allocation level.

19 20 5. The department may use any of the funds appropriated in  
19 21 this section as a match to obtain federal funds for use in  
19 22 expanding child care assistance and related programs. For the  
19 23 purpose of expenditures of state and federal child care  
19 24 funding, funds shall be considered obligated at the time  
19 25 expenditures are projected or are allocated to the  
19 26 department's service areas. Projections shall be based on  
19 27 current and projected caseload growth, current and projected  
19 28 provider rates, staffing requirements for eligibility  
19 29 determination and management of program requirements including  
19 30 data systems management, staffing requirements for  
19 31 administration of the program, contractual and grant  
19 32 obligations and any transfers to other state agencies, and  
19 33 obligations for decategorization or innovation projects.

Permits funds appropriated for child care to be used as matching funds for federal grants. Also, specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This provision was also in effect for FY 2005.

19 34 6. A portion of the state match for the federal child care  
19 35 and development block grant shall be provided through the  
20 1 state general fund appropriation for child development grants  
20 2 and other programs for at-risk children in section 279.51.

Requires that a portion of the State match for the federal Child Care and Development Block Grant be provided from the State appropriation for child development grants and other programs for at-risk children.

20 3 Sec. 15. JUVENILE INSTITUTIONS. There is appropriated  
20 4 from the general fund of the state to the department of human  
20 5 services for the fiscal year beginning July 1, 2005, and  
20 6 ending June 30, 2006, the following amounts, or so much  
20 7 thereof as is necessary, to be used for the purposes  
20 8 designated:

General Fund appropriations to the DHS for juvenile institutions.

20 9 1. For operation of the Iowa juvenile home at Toledo and  
 20 10 for salaries, support, maintenance, and for not more than the  
 20 11 following full-time equivalent positions:  
 20 12 ..... \$ 6,201,283  
 20 13 ..... FTEs 130.54

General Fund appropriation to the DHS for the Juvenile Home at Toledo.

DETAIL: This is an increase of \$110,000 and no change in FTE positions compared to the estimated net FY 2005 appropriation for substance abuse treatment.

20 14 2. For operation of the state training school at Eldora  
 20 15 and for salaries, support, maintenance, and for not more than  
 20 16 the following full-time equivalent positions:  
 20 17 ..... \$ 9,830,692  
 20 18 ..... FTEs 218.53

General Fund appropriation to the DHS for the State Training School at Eldora.

DETAIL: This is an increase of \$208,000 and no change in FTE positions compared to the estimated net FY 2005 appropriation for substance abuse treatment.

20 19 3. A portion of the moneys appropriated in this section  
 20 20 shall be used by the state training school and by the Iowa  
 20 21 juvenile home for grants for adolescent pregnancy prevention  
 20 22 activities at the institutions in the fiscal year beginning  
 20 23 July 1, 2005.

Requires a portion of the funds for the two juvenile institutions be used for pregnancy prevention in FY 2006.

#### 20 24 Sec. 16. CHILD AND FAMILY SERVICES.

20 25 1. There is appropriated from the general fund of the  
 20 26 state to the department of human services for the fiscal year  
 20 27 beginning July 1, 2005, and ending June 30, 2006, the  
 20 28 following amount, or so much thereof as is necessary, to be  
 20 29 used for the purpose designated:  
 20 30 For child and family services:  
 20 31 ..... \$ 76,400,000

General Fund appropriation to the DHS for Child and Family Services.

DETAIL: This is a decrease of \$21,057,784 compared to the estimated net FY 2005 appropriation. The change includes:

- A decrease of \$28,972,926 to transfer funds to a separate appropriation for the Adoption Subsidy Program.
- An increase of \$4,200,000 to replace one-time funds used in FY 2005.
- An increase of \$2,219,709 to provide a 3.00% rate increase for Residential Treatment Service providers.
- An increase of \$600,000 for child welfare redesign activities.
- An increase of \$439,775 for changes in the federal match rate.

- An increase of \$364,341 for foster family care and independent living maintenance rates.
- An increase of \$200,000 for Child Protection Centers.
- A decrease of \$108,683 for a technical adjustment.

20 32 In order to address a reduction of \$5,200,000 from the  
 20 33 amount allocated under this appropriation in prior years for  
 20 34 purposes of juvenile delinquent graduated sanction services,  
 20 35 up to \$5,200,000 of the amount of federal temporary assistance  
 21 1 for needy families block grant funding appropriated in this  
 21 2 division of this Act for child and family services, shall be  
 21 3 made available for purposes of juvenile delinquent graduated  
 21 4 sanction services.

Requires that \$5,200,000 in Temporary Assistance to Needy Families (TANF) funds be utilized for delinquency programs.

DETAIL: This is a decrease of \$1,000,000 in TANF funds compared to the allocation made in FY 2005, which will be offset with an increase in General Funds.

21 5 2. The department may transfer funds appropriated in this  
 21 6 section as necessary to pay the nonfederal costs of services  
 21 7 reimbursed under the medical assistance program or the family  
 21 8 investment program which are provided to children who would  
 21 9 otherwise receive services paid under the appropriation in  
 21 10 this section. The department may transfer funds appropriated  
 21 11 in this section to the appropriations in this division of this  
 21 12 Act for general administration and for field operations for  
 21 13 resources necessary to implement and operate the services  
 21 14 funded in this section.

Permits the DHS to transfer funds appropriated for Child and Family Services, General Administration, or Field Operations for the child welfare.

21 15 3. a. Of the funds appropriated in this section, up to  
 21 16 \$35,883,519 is allocated as the statewide expenditure target  
 21 17 under section 232.143 for group foster care maintenance and  
 21 18 services.

Allocates up to \$35,883,510 for group care services and maintenance costs.

DETAIL: This is an increase of \$1,230,127 compared to the FY 2005 allocation due to the 3.00% increase for Residential Treatment Service providers.

21 19 b. If at any time after September 30, 2005, annualization

Requires the group foster care expenditure target to be reviewed

21 20 of a service area's current expenditures indicates a service  
21 21 area is at risk of exceeding its group foster care expenditure  
21 22 target under section 232.143 by more than 5 percent, the  
21 23 department and juvenile court services shall examine all group  
21 24 foster care placements in that service area in order to  
21 25 identify those which might be appropriate for termination. In  
21 26 addition, any aftercare services believed to be needed for the  
21 27 children whose placements may be terminated shall be  
21 28 identified. The department and juvenile court services shall  
21 29 initiate action to set dispositional review hearings for the  
21 30 placements identified. In such a dispositional review  
21 31 hearing, the juvenile court shall determine whether needed  
21 32 aftercare services are available and whether termination of  
21 33 the placement is in the best interest of the child and the  
21 34 community.

under certain conditions and requires review hearings when appropriate.

21 35 c. Of the funds allocated in this subsection, \$1,465,009  
22 1 is allocated as the state match funding for 50 highly  
22 2 structured juvenile program beds. If the number of beds  
22 3 provided for in this lettered paragraph is not utilized, the  
22 4 remaining funds allocated may be used for group foster care.

Allocates \$1,465,009 to provide matching funds for 50 highly-structured juvenile program (boot camp) beds.

DETAIL: This is an increase of \$66,606 compared to the FY 2005 allocation due to the 3.00% rate increase for Residential Treatment Service providers.

22 5 d. If House File 538 or other legislation is enacted  
22 6 during the 2005 session of the general assembly providing for  
22 7 submission of an application for federal approval of a waiver  
22 8 to provide coverage under the medical assistance program for  
22 9 children who need behavioral health care services and qualify  
22 10 for the care level provided by a psychiatric medical  
22 11 institution for children licensed under chapter 135H and are  
22 12 in need of treatment to cure or alleviate serious mental  
22 13 illness or disorder, or emotional damage as evidenced by  
22 14 severe anxiety, depression, withdrawal, or untoward aggressive  
22 15 behavior toward self or others and whose parents, guardians,  
22 16 or custodians are unable to provide such treatment, and the  
22 17 waiver is approved, the department may transfer funds

Permits the DHS to transfer funds from the Child and Family Services appropriation to the Medical Assistance Program appropriation if legislation is enacted and federal approval is received to provide certain Child in Need of Assistance (CINA) children Medicaid benefits without court requirements to relinquish parental rights.

22 18 appropriated in this section to the appropriation made in this  
22 19 division of this Act for the medical assistance program in  
22 20 order to pay the nonfederal share of the costs incurred under  
22 21 the waiver.

22 22 4. In accordance with the provisions of section 232.188,  
22 23 the department shall continue the program to decategorize  
22 24 child welfare services funding. Of the funds appropriated in  
22 25 this section, \$2,000,000 is allocated specifically for  
22 26 expenditure through the decategorization of child welfare  
22 27 funding pools and governance boards established pursuant to  
22 28 section 232.188. In addition, up to \$1,000,000 of the amount  
22 29 of federal temporary assistance for needy families block grant  
22 30 funding appropriated in this division of this Act for child  
22 31 and family services shall be made available for purposes of  
22 32 decategorization of child welfare services as provided in this  
22 33 subsection. Notwithstanding section 8.33, moneys allocated in  
22 34 this subsection that remain unencumbered or unobligated at the  
22 35 close of the fiscal year shall not revert but shall remain  
23 1 available for expenditure for the purposes designated until  
23 2 the close of the succeeding fiscal year.

CODE: Allocates \$2,000,000 from the General Fund appropriation for Decategorization services. Also, requires \$1,000,000 in Temporary Assistance to Needy Families (TANF) funds to be utilized for this purpose. Also, permits funding allocated for Decategorization services to carry forward into the next fiscal year.

DETAIL: The total amount allocated is \$3,000,000, which maintains the current allocation level.

23 3 5. A portion of the funding appropriated in this section  
23 4 may be used for emergency family assistance to provide other  
23 5 resources required for a family participating in a family  
23 6 preservation or reunification project to stay together or to  
23 7 be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

23 8 6. Notwithstanding section 234.35, subsection 1, for the  
23 9 fiscal year beginning July 1, 2005, state funding for shelter  
23 10 care paid pursuant to section 234.35, subsection 1, paragraph  
23 11 "h", shall be limited to \$7,252,955.

CODE: Limits State funding for shelter care to \$7,252,955.

DETAIL: This is an increase of \$326,237 compared to the FY 2005 allocation due to the 3.00% rate increase for Residential Treatment Service providers.

23 12 7. Federal funds received by the state during the fiscal  
23 13 year beginning July 1, 2005, as the result of the expenditure  
23 14 of state funds appropriated during a previous state fiscal  
23 15 year for a service or activity funded under this section, are  
23 16 appropriated to the department to be used as additional  
23 17 funding for services and purposes provided for under this  
23 18 section. Notwithstanding section 8.33, moneys received in  
23 19 accordance with this subsection that remain unencumbered or  
23 20 unobligated at the close of the fiscal year shall not revert  
23 21 to any fund but shall remain available for the purposes  
23 22 designated until the close of the succeeding fiscal year.

CODE: Requires that federal funds received in FY 2006 after the expenditure of related State funds be used for Child Welfare services. Also, requires that moneys received in accordance with this Subsection that remain unencumbered or unobligated at the end of FY 2005 not revert but remain available until the close of FY 2006.

23 23 8. Of the moneys appropriated in this section, not more  
23 24 than \$442,100 is allocated to provide clinical assessment  
23 25 services as necessary to continue funding of children's  
23 26 rehabilitation services under medical assistance in accordance  
23 27 with federal law and requirements. The funding allocated is  
23 28 the amount projected to be necessary for providing the  
23 29 clinical assessment services.

Allows a maximum of \$442,100 for Clinical Assessment Services.

DETAIL: Maintains the current allocation level.

23 30 9. Of the funding appropriated in this section, \$3,696,285  
23 31 shall be used for protective child care assistance.

Requires that \$3,696,285 be used for protective child care assistance.

DETAIL: Maintains the current allocation level.

23 32 10. Of the moneys appropriated in this section, up to  
23 33 \$2,859,851 is allocated for the payment of the expenses of  
23 34 court-ordered services provided to juveniles which are a  
23 35 charge upon the state pursuant to section 232.141, subsection

Allocates up to \$2,859,851 to be used for court-ordered services provided to juveniles.

DETAIL: Maintains the current allocation level.

24 1 4. Of the amount allocated in this subsection, up to  
24 2 \$1,431,597 shall be made available to provide school-based  
24 3 supervision of children adjudicated under chapter 232, of  
24 4 which not more than \$15,000 may be used for the purpose of

Allocates \$1,431,597 for school-based supervision of delinquent children, limits training funds to \$15,000, and requires that a portion of the cost for school-based liaisons be paid by school districts.

24 5 training. A portion of the cost of each school-based liaison  
24 6 officer shall be paid by the school district or other funding  
24 7 source as approved by the chief juvenile court officer.

DETAIL: Maintains current allocation levels.

24 8 a. Notwithstanding section 232.141 or any other provision  
24 9 of law to the contrary, the amount allocated in this  
24 10 subsection shall be distributed to the judicial districts as  
24 11 determined by the state court administrator. The state court  
24 12 administrator shall make the determination of the distribution  
24 13 amounts on or before June 15, 2005.

CODE: Requires allocations to the DHS districts be made according to a formula determined by the State Court Administrator by June 15, 2005.

24 14 b. Notwithstanding chapter 232 or any other provision of  
24 15 law to the contrary, a district or juvenile court shall not  
24 16 order any service which is a charge upon the state pursuant to  
24 17 section 232.141 if there are insufficient court-ordered  
24 18 services funds available in the district court distribution  
24 19 amount to pay for the service. The chief juvenile court  
24 20 officer shall encourage use of the funds allocated in this  
24 21 subsection such that there are sufficient funds to pay for all  
24 22 court-related services during the entire year. The chief  
24 23 juvenile court officers shall attempt to anticipate potential  
24 24 surpluses and shortfalls in the distribution amounts and shall  
24 25 cooperatively request the state court administrator to  
24 26 transfer funds between the districts' distribution amounts as  
24 27 prudent.

CODE: Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

24 28 c. Notwithstanding any provision of law to the contrary, a  
24 29 district or juvenile court shall not order a county to pay for  
24 30 any service provided to a juvenile pursuant to an order  
24 31 entered under chapter 232 which is a charge upon the state  
24 32 under section 232.141, subsection 4.

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is a charge to the State.

24 33 d. Of the funding allocated in this subsection, not more  
24 34 than \$100,000 may be used by the judicial branch for

Prohibits the Judicial Branch from using more than \$100,000 for administration and travel costs.

24 35 administration of the requirements under this subsection and  
25 1 for travel associated with court-ordered placements which are  
25 2 a charge upon the state pursuant to section 232.141,  
25 3 subsection 4.

DETAIL: Maintains the current allocation level.

25 4 11. Notwithstanding 2000 Iowa Acts, chapter 1228, section  
25 5 43, the department may operate a subsidized guardianship  
25 6 program if the United States department of health and human  
25 7 services approves a waiver under Title IV-E of the federal  
25 8 Social Security Act or the federal Social Security Act is  
25 9 amended to allow Title IV-E funding to be used for subsidized  
25 10 guardianship, and the subsidized guardianship program can be  
25 11 operated without loss of Title IV-E funds.

CODE: Permits the DHS to operate a subsidized guardianship program if a federal waiver is received and Title IV-E funds are not jeopardized.

25 12 12. Of the amount appropriated in this section, \$300,000  
25 13 shall be transferred to the Iowa department of public health  
25 14 to be used for the child protection center grant program in  
25 15 accordance with section 135.118.

Requires an allocation of \$300,000 be transferred to the Department of Public Health for a Child Protection Center Grant Program.

DETAIL: This is an increase of \$200,000 compared to the FY 2005 allocation.

25 16 13. Of the amount appropriated in this section, \$148,000  
25 17 shall be used for funding of one or more child welfare  
25 18 diversion and mediation pilot projects as provided in 2004  
25 19 Iowa Acts, chapter 1130, section 1.

Requires an allocation of \$148,000 be used for child welfare diversion and mediation projects.

DETAIL: Maintains the current allocation level.

25 20 14. If the department receives federal approval to  
25 21 implement a waiver under Title IV-E of the federal Social  
25 22 Security Act to enable providers to serve children who remain  
25 23 in the children's families and communities, for purposes of  
25 24 eligibility under the medical assistance program children who  
25 25 participate in the waiver shall be considered to be placed in  
25 26 foster care.

Requires that children who receive in-home or community-based services under a federal Title IV-E waiver be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

25 27 Sec. 17. ADOPTION SUBSIDY.

General Fund appropriation to the DHS for the Adoption Subsidy

25 28 1. There is appropriated from the general fund of the  
 25 29 state to the department of human services for the fiscal year  
 25 30 beginning July 1, 2005, and ending June 30, 2006, the  
 25 31 following amount, or so much thereof as is necessary, to be  
 25 32 used for the purpose designated:  
 25 33 For adoption subsidy payments and services:  
 25 34 ..... \$ 32,250,000

Program.

DETAIL: This is a new appropriation of \$32,250,000 for FY 2006, which includes:

- An increase of \$28,972,924 to transfer funds from the Child and Family Services appropriation.
- An increase of \$2,341,617 for projected caseload growth.
- An increase of \$722,029 for adoption subsidy maintenance rates.
- An increase of \$239,162 for changes in the federal match rate.
- A decrease of \$25,732 due to a technical adjustment.

25 35 2. The department may transfer funds appropriated in this  
 26 1 section to the appropriations in this Act for child and family  
 26 2 services to be used for adoptive family recruitment and other  
 26 3 services to achieve adoption.

Allows the DHS to transfer funds to be used for adoption recruitment and services.

26 4 3. Federal funds received by the state during the fiscal  
 26 5 year beginning July 1, 2005, as the result of the expenditure  
 26 6 of state funds during a previous state fiscal year for a  
 26 7 service or activity funded under this section, are  
 26 8 appropriated to the department to be used as additional  
 26 9 funding for the services and activities funded under this  
 26 10 section. Notwithstanding section 8.33, moneys received in  
 26 11 accordance with this subsection that remain unencumbered or  
 26 12 unobligated at the close of the fiscal year shall not revert  
 26 13 to any fund but shall remain available for expenditure for the  
 26 14 purposes designated until the close of the succeeding fiscal  
 26 15 year.

CODE: Requires that federal funds received in FY 2006 that are received due to the expenditure of State funds in a previous fiscal year, are to be used for Adoption Subsidy. Permits nonreversion of funds in this Subsection until the close of FY 2006.

26 16 Sec. 18. JUVENILE DETENTION HOME FUND. Moneys deposited  
 26 17 in the juvenile detention home fund created in section 232.142  
 26 18 during the fiscal year beginning July 1, 2005, and ending June  
 26 19 30, 2006, are appropriated to the department of human services

CODE: Requires that funds collected by the Department of Transportation, pursuant to the Juvenile Services and Pay-For-Stay Program Act of 1997, and deposited into the Juvenile Detention Home Fund be distributed as follows:

26 20 for the fiscal year beginning July 1, 2005, and ending June  
 26 21 30, 2006, for distribution as follows:  
 26 22 1. An amount equal to 10 percent of the costs of the  
 26 23 establishment, improvement, operation, and maintenance of  
 26 24 county or multicounty juvenile detention homes in the fiscal  
 26 25 year beginning July 1, 2004. Moneys appropriated for  
 26 26 distribution in accordance with this subsection shall be  
 26 27 allocated among eligible detention homes, prorated on the  
 26 28 basis of an eligible detention home's proportion of the costs  
 26 29 of all eligible detention homes in the fiscal year beginning  
 26 30 July 1, 2004. Notwithstanding section 232.142, subsection 3,  
 26 31 the financial aid payable by the state under that provision  
 26 32 for the fiscal year beginning July 1, 2005, shall be limited  
 26 33 to the amount appropriated for the purposes of this  
 26 34 subsection.  
 26 35 2. For renewal of a grant to a county with a population  
 27 1 between 189,000 and 196,000 for implementation of the county's  
 27 2 runaway treatment plan under section 232.195:  
 27 3 ..... \$ 80,000  
 27 4 3. For continuation and expansion of the community  
 27 5 partnership for child protection sites:  
 27 6 ..... \$ 318,000  
 27 7 4. For grants to counties implementing a runaway treatment  
 27 8 plan under section 232.195.  
 27 9 5. The remainder for additional allocations to county or  
 27 10 multicounty juvenile detention homes, in accordance with the  
 27 11 distribution requirements of subsection 1.

- Ten percent of the FY 2005 costs of the Juvenile Homes.
- \$80,000 for the Linn County Runaway Program.
- \$318,000 for continuation and expansion of the community partnership for child protection sites.
- Grants to counties implementing a runaway treatment plan.
- Juvenile detention centers, if funds remain.

27 12 Sec. 19. FAMILY SUPPORT SUBSIDY PROGRAM. There is  
 27 13 appropriated from the general fund of the state to the  
 27 14 department of human services for the fiscal year beginning  
 27 15 July 1, 2005, and ending June 30, 2006, the following amount,  
 27 16 or so much thereof as is necessary, to be used for the purpose  
 27 17 designated:  
 27 18 For the family support subsidy program:  
 27 19 ..... \$ 1,936,434

General Fund appropriation for the Family Support Program.

DETAIL: Maintains the current level of General Fund support.

27 20 1. The department may use up to \$333,312 of the moneys  
 27 21 appropriated in this section to continue the children-at-home  
 27 22 program in current counties, of which not more than \$20,000  
 27 23 shall be used for administrative costs.

Permits the DHS to use up to \$333,312 to continue the Children-at-Home Pilot Program and limits administrative funding to \$20,000.

DETAIL: Maintains current allocation levels.

27 24 2. Notwithstanding section 225C.38, subsection 1, the  
 27 25 monthly family support payment amount for the fiscal year  
 27 26 beginning July 1, 2005, shall remain the same as the payment  
 27 27 amount in effect on June 30, 2005.

CODE: Requires FY 2006 monthly family support payments remain at the same level as provided in FY 2005.

27 28 Sec. 20. CONNER DECREE. There is appropriated from the  
 27 29 general fund of the state to the department of human services  
 27 30 for the fiscal year beginning July 1, 2005, and ending June  
 27 31 30, 2006, the following amount, or so much thereof as is  
 27 32 necessary, to be used for the purpose designated:  
 27 33 For building community capacity through the coordination  
 27 34 and provision of training opportunities in accordance with the  
 27 35 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.  
 28 1 Iowa, July 14, 1994):  
 28 2 ..... \$ 42,623

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: Maintains the current level of General Fund support. The funds are used for training purposes to comply with the Conner v. Branstad court decision mandating placement of persons in the least restrictive setting.

28 3 Sec. 21. MENTAL HEALTH INSTITUTES. There is appropriated  
 28 4 from the general fund of the state to the department of human  
 28 5 services for the fiscal year beginning July 1, 2005, and  
 28 6 ending June 30, 2006, the following amounts, or so much  
 28 7 thereof as is necessary, to be used for the purposes  
 28 8 designated:

28 9 1. For the state mental health institute at Cherokee for  
 28 10 salaries, support, maintenance, and miscellaneous purposes and  
 28 11 for not more than the following full-time equivalent  
 28 12 positions:  
 28 13 ..... \$ 13,074,889  
 28 14 ..... FTEs 228.00

General Fund appropriation to the Mental Health Institute at Cherokee.

DETAIL: This is an increase of \$88,500 and no change in FTE positions compared to the estimated net FY 2005 appropriation for the Psychiatric Physician Assistant Program.

28 15 2. For the state mental health institute at Clarinda for  
 28 16 salaries, support, maintenance, and miscellaneous purposes and  
 28 17 for not more than the following full-time equivalent  
 28 18 positions:  
 28 19 ..... \$ 7,439,591  
 28 20 ..... FTEs 113.15

General Fund appropriation to the Mental Health Institute at Clarinda.

DETAIL: Maintains current level of General Fund support and is an increase of 6.75 FTE positions compared to the estimated net FY 2005 appropriation.

28 21 3. For the state mental health institute at Independence  
 28 22 for salaries, support, maintenance, and miscellaneous purposes  
 28 23 and for not more than the following full-time equivalent  
 28 24 positions:  
 28 25 ..... \$ 17,329,091  
 28 26 ..... FTEs 317.80

General Fund appropriation to the Mental Health Institute at Independence.

DETAIL: This is an increase of \$4,200 and no change in FTE positions compared to the estimated net FY 2005 appropriation for the federal matching rate requirements for the Psychiatric Medical Institution for Children (PMIC) portion of the Institute.

28 27 4. For the state mental health institute at Mount Pleasant  
 28 28 for salaries, support, maintenance, and miscellaneous purposes  
 28 29 and for not more than the following full-time equivalent  
 28 30 positions:  
 28 31 ..... \$ 6,131,181  
 28 32 ..... FTEs 100.44

General Fund appropriation to the Mental Health Institute at Mount Pleasant.

DETAIL: Maintains current level of General Fund support and FTE positions.

28 33 Sec. 22. STATE RESOURCE CENTERS. There is appropriated  
 28 34 from the general fund of the state to the department of human  
 28 35 services for the fiscal year beginning July 1, 2005, and  
 29 1 ending June 30, 2006, the following amounts, or so much  
 29 2 thereof as is necessary, to be used for the purposes  
 29 3 designated:

29 4 1. For the state resource center at Glenwood for salaries,  
 29 5 support, maintenance, and miscellaneous purposes:  
 29 6 ..... \$ 12,600,000

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is an increase of \$2,916,075 and no change in FTE positions compared to the estimated net FY 2005 appropriation. The change includes:

- An increase of \$192,034 for the Medicaid match rate.
- An increase of \$891,658 to increase the State funding share due to county capitations.
- An increase of \$777,402 to provide for the decreased federal funding during transition to community settings.
- A decrease of \$50,344 due to a technical adjustment.
- An increase of \$1,105,325 to complete the funding of vacant positions required in the federal Department of Justice settlement.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions.

29 7 2. For the state resource center at Woodward for salaries,  
 29 8 support, maintenance, and miscellaneous purposes:  
 29 9 ..... \$ 7,050,000

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is an increase of \$1,434,385 and no change in FTE positions compared to the estimated net FY 2005 appropriation. The change includes:

- An increase of \$135,451 for the Medicaid match rate.
- An increase of \$423,322 to increase the State funding share due to county capitations.
- An increase of \$898,700 to complete the funding of vacant positions required in the Federal Department of Justice settlement.
- A decrease of \$23,088 due to a technical adjustment.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions.

29 10 3. The department may continue to bill for state resource  
 29 11 center services utilizing a scope of services approach used  
 29 12 for private providers of ICFMR services, in a manner which  
 29 13 does not shift costs between the medical assistance program,  
 29 14 counties, or other sources of funding for the state resource

Permits the DHS to continue billing practices that do not include cost shifting.

29 15 centers.

29 16 4. The state resource centers may expand the time limited  
29 17 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

29 18 5. If the department's administration and the department  
29 19 of management concur with a finding by a state resource  
29 20 center's superintendent that projected revenues can reasonably  
29 21 be expected to pay the salary and support costs for a new  
29 22 employee position, or that such costs for adding a particular  
29 23 number of new positions for the fiscal year would be less than  
29 24 the overtime costs if new positions would not be added, the  
29 25 superintendent may add the new position or positions. If the  
29 26 vacant positions available to a resource center do not include  
29 27 the position classification desired to be filled, the state  
29 28 resource center's superintendent may reclassify any vacant  
29 29 position as necessary to fill the desired position. The  
29 30 superintendents of the state resource centers may, by mutual  
29 31 agreement, pool vacant positions and position classifications  
29 32 during the course of the fiscal year in order to assist one  
29 33 another in filling necessary positions.

Specifies that additional positions at the two State Resource Centers may be added under certain projections.

29 34 6. If existing capacity limitations are reached in  
29 35 operating units, a waiting list is in effect for a service or  
30 1 a special need for which a payment source or other funding is  
30 2 available for the service or to address the special need, and  
30 3 facilities for the service or to address the special need can  
30 4 be provided within the available payment source or other

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

30 5 funding, the superintendent of a state resource center may  
 30 6 authorize opening not more than two units or other facilities  
 30 7 and to begin implementing the service or addressing the  
 30 8 special need during fiscal year 2005-2006.

30 9 Sec. 23. MI/MR/DD STATE CASES.

30 10 1. There is appropriated from the general fund of the  
 30 11 state to the department of human services for the fiscal year  
 30 12 beginning July 1, 2005, and ending June 30, 2006, the  
 30 13 following amount, or so much thereof as is necessary, to be  
 30 14 used for the purpose designated:

30 15 For purchase of local services for persons with mental  
 30 16 illness, mental retardation, and developmental disabilities  
 30 17 where the client has no established county of legal  
 30 18 settlement:

30 19 ..... \$ 10,514,619

30 20 2. For the fiscal year beginning July 1, 2005, and ending  
 30 21 June 30, 2006, \$500,000 is allocated for state cases from the  
 30 22 amounts appropriated from the fund created in section 8.41 to  
 30 23 the department of human services from the funds received from  
 30 24 the federal government under 42 U.S.C., chapter 6A, subchapter  
 30 25 XVII, relating to the community mental health center block  
 30 26 grant, for the federal fiscal years beginning October 1, 2003,  
 30 27 and ending September 30, 2004, beginning October 1, 2004, and  
 30 28 ending September 30, 2005, and beginning October 1, 2005, and  
 30 29 ending September 30, 2006. The allocation made in this  
 30 30 subsection shall be made prior to any other distribution  
 30 31 allocation of the appropriated federal funds.

30 32 Sec. 24. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES --  
 30 33 COMMUNITY SERVICES FUND. There is appropriated from the  
 30 34 general fund of the state to the mental health and  
 30 35 developmental disabilities community services fund created in  
 31 1 section 225C.7 for the fiscal year beginning July 1, 2005, and

General Fund appropriation to the DHS for State Cases.

DETAIL: This is a decrease of \$750,000 compared to the estimated net FY 2005 appropriation, which includes:

- An offset by requiring the use of \$500,000 of the federal Community Mental Health Services Block Grant.
- The carryforward of \$250,000 from the FY 2005 estimated net appropriation.

Requires that \$500,000 from the Community Mental Health Services Block Grant funds from FFY 2004, FFY 2005, or FFY 2006 be used for the State Cases costs.

General Fund appropriation for the Mental Health Community Services Fund.

DETAIL: Maintains current level of General Fund support.

31 2 ending June 30, 2006, the following amount, or so much thereof  
 31 3 as is necessary, to be used for the purpose designated:  
 31 4 For mental health and developmental disabilities community  
 31 5 services in accordance with this division of this Act:  
 31 6 ..... \$ 17,757,890

31 7 1. Of the funds appropriated in this section, \$17,727,890  
 31 8 shall be allocated to counties for funding of community-based  
 31 9 mental health and developmental disabilities services. The  
 31 10 moneys shall be allocated to a county as follows:  
 31 11 a. Fifty percent based upon the county's proportion of the  
 31 12 state's population of persons with an annual income which is  
 31 13 equal to or less than the poverty guideline established by the  
 31 14 federal office of management and budget.  
 31 15 b. Fifty percent based upon the county's proportion of the  
 31 16 state's general population.

Allocates \$17,727,890 from the Community Services appropriation to counties based on a formula considering the county's population and federal poverty guidelines.

31 17 2. a. A county shall utilize the funding the county  
 31 18 receives pursuant to subsection 1 for services provided to  
 31 19 persons with a disability, as defined in section 225C.2.  
 31 20 However, no more than 50 percent of the funding shall be used  
 31 21 for services provided to any one of the service populations.  
 31 22 b. A county shall use at least 50 percent of the funding  
 31 23 the county receives under subsection 1 for contemporary  
 31 24 services provided to persons with a disability, as described  
 31 25 in rules adopted by the department.

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 30.00% of the funding received on contemporary services.

31 26 3. Of the funds appropriated in this section, \$30,000  
 31 27 shall be used to support the Iowa compass program providing  
 31 28 computerized information and referral services for lowans with  
 31 29 disabilities and their families.

Allocates \$30,000 to support the Iowa Compass Program, which provides computerized information and referral services for lowans with developmental disabilities and their families.

DETAIL: Maintains current level of General Fund support.

31 30 4. a. Funding appropriated for purposes of the federal  
 31 31 social services block grant is allocated for distribution to

Allocates federal funds appropriated in the proposed SF 346 (FFY 2006 Block Grant and Federal Funds Appropriations Bill) from the

31 32 counties for local purchase of services for persons with  
 31 33 mental illness or mental retardation or other developmental  
 31 34 disability.

Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

31 35 b. The funds allocated in this subsection shall be  
 32 1 expended by counties in accordance with the county's approved  
 32 2 county management plan. A county without an approved county  
 32 3 management plan shall not receive allocated funds until the  
 32 4 county's management plan is approved.

Requires that counties expend Social Services Block Grant funds according to their approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

32 5 c. The funds provided by this subsection shall be  
 32 6 allocated to each county as follows:  
 32 7 (1) Fifty percent based upon the county's proportion of  
 32 8 the state's population of persons with an annual income which  
 32 9 is equal to or less than the poverty guideline established by  
 32 10 the federal office of management and budget.  
 32 11 (2) Fifty percent based upon the amount provided to the  
 32 12 county for local purchase of services in the preceding fiscal  
 32 13 year.

Requires the funds provided in this Subsection to be allocated to each county according to a specified formula.

DETAIL: The formula remains unchanged from the FY 1997 formula.

32 14 5. A county is eligible for funds under this section if  
 32 15 the county qualifies for a state payment as described in  
 32 16 section 331.439.

Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.

32 17 Sec. 25. SEXUALLY VIOLENT PREDATORS.  
 32 18 1. There is appropriated from the general fund of the  
 32 19 state to the department of human services for the fiscal year  
 32 20 beginning July 1, 2005, and ending June 30, 2006, the  
 32 21 following amount, or so much thereof as is necessary, to be  
 32 22 used for the purpose designated:  
 32 23 For costs associated with the commitment and treatment of  
 32 24 sexually violent predators in the unit located at the state  
 32 25 mental health institute at Cherokee, including costs of legal  
 32 26 services and other associated costs, including salaries,

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

DETAIL: This maintains the current level of General Fund support and an increase 8.00 FTE positions compared to the estimated net FY 2005 appropriation. An estimated \$500,000 is expected to carryforward from FY 2005.

32 27 support, maintenance, miscellaneous purposes, and for not more  
 32 28 than the following full-time equivalent positions:  
 32 29 ..... \$ 3,621,338  
 32 30 ..... FTEs 65.00

32 31 2. Unless specifically prohibited by law, if the amount  
 32 32 charged provides for recoupment of at least the entire amount  
 32 33 of direct and indirect costs, the department of human services  
 32 34 may contract with other states to provide care and treatment  
 32 35 of persons placed by the other states at the unit for sexually  
 33 1 violent predators at Cherokee. The moneys received under such  
 33 2 a contract shall be considered to be repayment receipts and  
 33 3 used for the purposes of the appropriation made in this  
 33 4 section.

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

33 5 Sec. 26. FIELD OPERATIONS. There is appropriated from the  
 33 6 general fund of the state to the department of human services  
 33 7 for the fiscal year beginning July 1, 2005, and ending June  
 33 8 30, 2006, the following amount, or so much thereof as is  
 33 9 necessary, to be used for the purposes designated:  
 33 10 For field operations, including salaries, support,  
 33 11 maintenance, and miscellaneous purposes and for not more than  
 33 12 the following full-time equivalent positions:  
 33 13 ..... \$ 53,505,000  
 33 14 ..... FTEs 1,844.00

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is a decrease of \$14,372 and no change in FTE positions compared to the estimated net FY 2005 appropriation.

33 15 Priority in filling full-time equivalent positions shall be  
 33 16 given to those positions related to child protection services.

Requires that priority be given to child protection service FTE positions when filling positions.

33 17 Sec. 27. GENERAL ADMINISTRATION. There is appropriated  
 33 18 from the general fund of the state to the department of human  
 33 19 services for the fiscal year beginning July 1, 2005, and  
 33 20 ending June 30, 2006, the following amount, or so much thereof  
 33 21 as is necessary, to be used for the purpose designated:

General Fund Appropriation to the DHS for General Administration.

DETAIL: Maintains current level of General Fund support and specifies a decrease of 3.05 FTE positions to reflect FY 2005 utilization.

33 22 For general administration, including salaries, support,  
 33 23 maintenance, and miscellaneous purposes and for not more than  
 33 24 the following full-time equivalent positions:  
 33 25 ..... \$ 13,312,196  
 33 26 ..... FTEs 292.00

33 27 Of the funds appropriated in this section, \$57,000 is  
 33 28 allocated for the prevention of disabilities policy council  
 33 29 established in section 225B.3.

Allocates \$57,000 to the Prevention of Disabilities Policy Council.

DETAIL: Maintains current level of General Fund support.

33 30 Sec. 28. VOLUNTEERS. There is appropriated from the  
 33 31 general fund of the state to the department of human services  
 33 32 for the fiscal year beginning July 1, 2005, and ending June  
 33 33 30, 2006, the following amount, or so much thereof as is  
 33 34 necessary, to be used for the purpose designated:  
 33 35 For development and coordination of volunteer services:  
 34 1 ..... \$ 109,568

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: Maintains current level of General Fund support.

34 2 Sec. 29. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY  
 34 3 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER  
 THE  
 34 4 DEPARTMENT OF HUMAN SERVICES.

34 5 1. a. (1) For the fiscal year beginning July 1, 2005,  
 34 6 nursing facilities shall be reimbursed at 100 percent of the  
 34 7 modified price-based case-mix reimbursement rate. Nursing  
 34 8 facilities reimbursed under the medical assistance program  
 34 9 shall submit annual cost reports and additional documentation  
 34 10 as required by rules adopted by the department.

Specifies method of reimbursement to nursing facilities and cost reporting requirements.

34 11 (2) For the fiscal year beginning July 1, 2005, the total  
 34 12 state funding amount for the nursing facility budget shall not  
 34 13 exceed \$161,600,000. The department, in cooperation with

Caps nursing facility reimbursements and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap.

34 14 nursing facility representatives, shall review projections for  
 34 15 state funding expenditures for reimbursement of nursing  
 34 16 facilities on a quarterly basis and the department shall  
 34 17 determine if an adjustment to the medical assistance  
 34 18 reimbursement rate is necessary in order to provide  
 34 19 reimbursement within the state funding amount. Any temporary  
 34 20 enhanced federal financial participation that may become  
 34 21 available to the Iowa medical assistance program during the  
 34 22 fiscal year shall not be used in projecting the nursing  
 34 23 facility budget. Notwithstanding 2001 Iowa Acts, chapter 192,  
 34 24 section 4, subsection 2, paragraph "c", and subsection 3,  
 34 25 paragraph "a", subparagraph (2), if the state funding  
 34 26 expenditures for the nursing facility budget for the fiscal  
 34 27 year beginning July 1, 2005, are projected to exceed the  
 34 28 amount specified in this subparagraph, the department shall  
 34 29 adjust the inflation factor of the reimbursement rate  
 34 30 calculation for only the nursing facilities reimbursed under  
 34 31 the case-mix reimbursement system to maintain expenditures of  
 34 32 the nursing facility budget within the specified amount.

34 33 (3) For recalculation of the per diem cost and the  
 34 34 patient-day-weighted medians used in rate setting for nursing  
 34 35 facilities effective July 1, 2005, the inflation factor  
 35 1 applied from the midpoint of the cost report period to the  
 35 2 first day of the state fiscal year rate period shall be zero  
 35 3 percent.

35 4 b. For the fiscal year beginning July 1, 2005, the  
 35 5 department shall reimburse pharmacy dispensing fees using a  
 35 6 single rate of \$4.39 per prescription, or the pharmacy's usual  
 35 7 and customary fee, whichever is lower.

35 8 c. For the fiscal year beginning July 1, 2005,

DETAIL: The cap is a net increase of \$5,586,752 compared to the FY 2005 cap. The amount of funding included in the budget for nursing facilities is \$158,652,891, which is a net increase of \$2,639,643, which includes the following:

- An increase of \$6,836,752 (4.38%) in provider reimbursement rates for the rate rebase. This assumes that there will be no additional inflation adjustment.
- A decrease of \$4,197,109 to eliminate excess payments for direct and non-direct care.

The cap is \$2,947,109 higher than the funded amount. This allows for an increase if the cost reports used for the rebase come in higher than the estimates. If the expenditures are higher than the funded amount, the amount above the cap would be assumed to be an FY 2006 supplemental, up to the cap amount.

Sets the amount of the inflation adjustment used in the nursing facility reimbursement rate rebase at 0.00%.

Specifies the reimbursement rate for pharmacist services using a single dispensing fee of \$4.39 per prescription or the usual and customary fee, whichever is lower.

DETAIL: This is an increase of \$0.13 compared to the FY 2005 dispensing fee due to the 3.00% provider reimbursement rate increase.

Requires the rate of reimbursement for inpatient and outpatient

35 9 reimbursement rates for inpatient and outpatient hospital  
35 10 services shall be increased by 3 percent over the rates in  
35 11 effect on June 30, 2005. The department shall continue the  
35 12 outpatient hospital reimbursement system based upon ambulatory  
35 13 patient groups implemented pursuant to 1994 Iowa Acts, chapter  
35 14 1186, section 25, subsection 1, paragraph "f". In addition,  
35 15 the department shall continue the revised medical assistance  
35 16 payment policy implemented pursuant to that paragraph to  
35 17 provide reimbursement for costs of screening and treatment  
35 18 provided in the hospital emergency room if made pursuant to  
35 19 the prospective payment methodology developed by the  
35 20 department for the payment of outpatient services provided  
35 21 under the medical assistance program. Any rebasing of  
35 22 hospital inpatient or outpatient rates shall not increase  
35 23 total payments for inpatient and outpatient services beyond  
35 24 the 3 percent increase provided in this paragraph.

hospital services to be increased by 3.00% compared to the FY 2005 reimbursement rates, and requires continuation of the outpatient reimbursement system utilizing Ambulatory Patient Groups implemented in FY 1995. Requires the DHS to continue the revised payment policy relating to screening and treatment provided in hospital emergency waiting rooms. Specifies that any rebasing of rates will not increase total payments for services.

35 25 d. For the fiscal year beginning July 1, 2005,  
35 26 reimbursement rates for rural health clinics, hospices,  
35 27 independent laboratories, and acute mental hospitals shall be  
35 28 increased in accordance with increases under the federal  
35 29 Medicare program or as supported by their Medicare audited  
35 30 costs.

Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2006.

35 31 e. (1) For the fiscal year beginning July 1, 2005,  
35 32 reimbursement rates for home health agencies shall be  
35 33 increased by 3 percent over the rates in effect on June 30,  
35 34 2005, not to exceed a home health agency's actual allowable  
35 35 cost.

Requires rates to home health agencies to be increased by 3.00% beginning July 1, 2005.

36 1 (2) The department shall establish a fixed-fee  
36 2 reimbursement schedule for home health agencies under the  
36 3 medical assistance program beginning July 1, 2006.

Requires the DHS to establish a fixed-fee reimbursement schedule for home health services beginning in FY 2007.

36 4 f. For the fiscal year beginning July 1, 2005, federally

Requires the DHS to reimburse federally qualified health centers

36 5 qualified health centers shall receive cost-based  
36 6 reimbursement for 100 percent of the reasonable costs for the  
36 7 provision of services to recipients of medical assistance.

100.00% of reasonable costs for provision of services to Medical Assistance Program recipients.

36 8 g. Beginning July 1, 2005, the reimbursement rates for  
36 9 dental services shall be increased by 3 percent over the rates  
36 10 in effect on June 30, 2005.

Requires the FY 2006 reimbursement rates for dental services to be increased by 3.00%.

36 11 h. Beginning July 1, 2005, the reimbursement rates for  
36 12 community mental health centers shall be increased by 3  
36 13 percent over the rates in effect on June 30, 2005.

Requires the FY 2006 reimbursement rates for community mental health centers to be increased by 3.00%.

36 14 i. For the fiscal year beginning July 1, 2005, the maximum  
36 15 reimbursement rate for psychiatric medical institutions for  
36 16 children shall be increased by 3 percent over the rate in  
36 17 effect on June 30, 2005.

Requires the FY 2006 reimbursement rates for Psychiatric Medical Institutions for Children to be increased by 3.00%.

36 18 j. For the fiscal year beginning July 1, 2005, unless  
36 19 otherwise specified in this Act, all noninstitutional medical  
36 20 assistance provider reimbursement rates shall be increased by  
36 21 3 percent over the rates in effect on June 30, 2005, except  
36 22 for area education agencies, local education agencies, infant  
36 23 and toddler services providers, and those providers whose  
36 24 rates are required to be determined pursuant to section  
36 25 249A.20.

Requires the FY 2006 reimbursement rates for all non-institutional Medical Assistance providers, with specified exceptions, to be increased by 3.00%.

36 26 k. Notwithstanding section 249A.20, for the fiscal year  
36 27 beginning July 1, 2005, the average reimbursement rate for  
36 28 health care providers eligible for use of the federal Medicare  
36 29 resource-based relative value scale reimbursement methodology  
36 30 under that section shall be increased by 3 percent over the  
36 31 rate in effect on June 30, 2005; however, this rate shall not  
36 32 exceed the maximum level authorized by the federal government.

CODE: Requires the FY 2006 rates for health providers eligible for average rate reimbursement, pursuant to Section 249A.20, Code of Iowa, to be increased by 3.00%.

36 33 I. Beginning July 1, 2005, the department shall reimburse  
36 34 physicians who administer injectable drugs in the physician's  
36 35 office or other appropriate noninstitutional setting in an  
37 1 amount that is equal to the invoiced cost paid by the  
37 2 physician to the manufacturer, vendor, or other recognized  
37 3 supplier from whom the drug was purchased under the medical  
37 4 assistance program. A separate payment shall be made for  
37 5 administration of the drug.

Requires physicians to be reimbursed at cost for injectable drugs provided in the physician's office. Requires payment for the drug to be billed separately.

37 6 2. For the fiscal year beginning July 1, 2005, the  
37 7 reimbursement rate for residential care facilities shall not  
37 8 be less than the minimum payment level as established by the  
37 9 federal government to meet the federally mandated maintenance  
37 10 of effort requirement. The flat reimbursement rate for  
37 11 facilities electing not to file semiannual cost reports shall  
37 12 not be less than the minimum payment level as established by  
37 13 the federal government to meet the federally mandated  
37 14 maintenance of effort requirement.

Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal maintenance of effort requirement.

37 15 3. For the fiscal year beginning July 1, 2005, the  
37 16 reimbursement rate for providers reimbursed under the in-  
37 17 home-related care program shall not be less than the minimum  
37 18 payment level as established by the federal government to meet  
37 19 the federally mandated maintenance of effort requirement.

Establishes the maximum FY 2006 reimbursement rate for in-home health-related care providers at the minimum payment level established by the federal government.

37 20 4. Unless otherwise directed in this section, when the  
37 21 department's reimbursement methodology for any provider  
37 22 reimbursed in accordance with this section includes an  
37 23 inflation factor, this factor shall not exceed the amount by  
37 24 which the consumer price index for all urban consumers  
37 25 increased during the calendar year ending December 31, 2002.

Specifies that when the required reimbursement methodology for providers under this Section includes an inflation factor, the factor shall not exceed the increase in the Consumer Price Index (CPI) for Urban Consumers for the calendar year ending December 31, 2002.

37 26 5. Notwithstanding section 234.38, in the fiscal year  
37 27 beginning July 1, 2005, the foster family basic daily

CODE: Provides the maximum foster family basic daily maintenance rate and the maximum adoption subsidy rate for children by age

37 28 maintenance rate and the maximum adoption subsidy rate for  
37 29 children ages 0 through 5 years shall be \$14.91, the rate for  
37 30 children ages 6 through 11 years shall be \$15.58, the rate for  
37 31 children ages 12 through 15 years shall be \$17.18, and the  
37 32 rate for children ages 16 and older shall be \$17.27.

range for FY 2006.

DETAIL: The rates include an increase of 3.00% compared to the FY 2005 rates.

37 33 6. For the fiscal year beginning July 1, 2005, the maximum  
37 34 reimbursement rates for social service providers shall be  
37 35 increased by 3 percent over the rates in effect on June 30,  
38 1 2005, or to the provider's actual and allowable cost plus  
38 2 inflation for each service, whichever is less. The rates may  
38 3 also be adjusted under any of the following circumstances:  
38 4 a. If a new service was added after June 30, 2005, the  
38 5 initial reimbursement rate for the service shall be based upon  
38 6 actual and allowable costs.  
38 7 b. If a social service provider loses a source of income  
38 8 used to determine the reimbursement rate for the provider, the  
38 9 provider's reimbursement rate may be adjusted to reflect the  
38 10 loss of income, provided that the lost income was used to  
38 11 support actual and allowable costs of a service purchased  
38 12 under a purchase of service contract.

Requires that the maximum reimbursement rates for social service providers for FY 2006 be increased by 3.00%, and provides for circumstances when the rates may be adjusted.

38 13 7. The group foster care reimbursement rates paid for  
38 14 placement of children out of state shall be calculated  
38 15 according to the same rate-setting principles as those used  
38 16 for in-state providers unless the director of human services  
38 17 or the director's designee determines that appropriate care  
38 18 cannot be provided within the state. The payment of the daily  
38 19 rate shall be based on the number of days in the calendar  
38 20 month in which service is provided.

Requires the group foster care reimbursement rates paid for placement of children out-of-state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the director of the DHS determines that appropriate care cannot be provided within the State. Also, requires the payment of the daily rate be based on the number of days in the calendar month in which service is provided.

38 21 8. For the fiscal year beginning July 1, 2005, the  
38 22 reimbursement rates for rehabilitative treatment and support  
38 23 services providers shall be increased by 3 percent over the  
38 24 rates in effect on June 30, 2005. It is the intent of the

Requires the FY 2006 reimbursement rates for rehabilitative treatment and support service providers be increased by 3.00%. Also, specifies the intent of the General Assembly that the rate increase be used for direct care, with an emphasis on increasing

38 25 general assembly that the increase in reimbursement rates  
38 26 authorized in this subsection shall be used for the provision  
38 27 of direct care with an emphasis on increasing the compensation  
38 28 for direct care workers.

compensation for direct care workers.

38 29 9. a. For the fiscal year beginning July 1, 2005, the  
38 30 combined service and maintenance components of the  
38 31 reimbursement rate paid for shelter care services purchased  
38 32 under a contract shall be based on the financial and  
38 33 statistical report submitted to the department. The maximum  
38 34 reimbursement rate shall be \$86.20 per day. The department  
38 35 shall reimburse a shelter care provider at the provider's  
39 1 actual and allowable unit cost, plus inflation, not to exceed  
39 2 the maximum reimbursement rate.

Requires the FY 2006 combined service and maintenance components of the reimbursement rate paid to shelter care providers be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$86.20 per day, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

DETAIL: This is an increase of \$2.51 per day compared to the FY 2005 rate due to the 3.00% rate increase for Residential Treatment Service providers.

39 3 b. Notwithstanding section 232.141, subsection 8, for the  
39 4 fiscal year beginning July 1, 2005, the amount of the  
39 5 statewide average of the actual and allowable rates for  
39 6 reimbursement of juvenile shelter care homes that is utilized  
39 7 for the limitation on recovery of unpaid costs shall be  
39 8 increased by \$2.51 over the amount in effect for this purpose  
39 9 in the preceding fiscal year.

CODE: Increases the limit of the Statewide average reimbursement rates paid to shelter care providers by \$2.51 per day. This impacts the amount of charges that are reimbursed.

39 10 c. Notwithstanding section 8A.311, commencing during the  
39 11 fiscal year beginning July 1, 2005, the department may enter  
39 12 into contracts with shelter care providers as necessary to  
39 13 maintain the availability of shelter care services for  
39 14 children in all areas of the state.

CODE: Permits the DHS to enter into contracts with shelter care providers to maintain shelter care availability across the State.

39 15 10. For the fiscal year beginning July 1, 2005, the  
39 16 department shall calculate reimbursement rates for  
39 17 intermediate care facilities for persons with mental  
39 18 retardation at the 80th percentile.

Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with mental retardation (ICF/MRs) at the 80th percentile for FY 2006.

39 19 11. For the fiscal year beginning July 1, 2005, for child  
39 20 care providers reimbursed under the state child care  
39 21 assistance program, the department shall set provider  
39 22 reimbursement rates based on the rate reimbursement survey  
39 23 completed in December 1998. The department shall set rates in  
39 24 a manner so as to provide incentives for a nonregistered  
39 25 provider to become registered. If the federal government  
39 26 provides additional funding for child care during the fiscal  
39 27 year beginning July 1, 2005, the additional funding shall be  
39 28 used to develop and implement an electronic billing and  
39 29 payment system for child care providers.

Requires the DHS to set FY 2006 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December 1998, and that rates be set in a manner that will provide incentives for non-registered providers to become registered. Also, requires the DHS to implement an electronic billing and payment system for child care providers, if additional federal funds are received for child care.

39 30 12. For the fiscal year beginning July 1, 2005,  
39 31 reimbursements for providers reimbursed by the department of  
39 32 human services may be modified if appropriated funding is  
39 33 allocated for that purpose from the senior living trust fund  
39 34 created in section 249H.4, or as specified in appropriations  
39 35 from the healthy lowans tobacco trust created in section  
40 1 12.65.

Specifies that FY 2006 reimbursements for providers reimbursed by the DHS may be modified if appropriated funding is allocated for that purpose from the Senior Living Trust Fund or as specified in appropriations from the Healthy lowans Tobacco Trust Fund.

40 2 13. Any reimbursement increases provided under this  
40 3 section for providers or services under the medical assistance  
40 4 program are only applicable to reimbursements to providers or  
40 5 for services under the medical assistance fee-for-service  
40 6 system.

Specifies that the Medicaid-related reimbursement rate increases specified for FY 2006 only relate to the fee-for-service reimbursement system.

40 7 14. The department may adopt emergency rules to implement  
40 8 this section.

Allows the DHS to adopt emergency rules to implement this Section.

40 9 Sec. 30. 2001 Iowa Acts, chapter 192, section 4,  
40 10 subsection 3, paragraphs e and f, as amended by 2004 Iowa  
40 11 Acts, chapter 1175, section 154, are amended to read as  
40 12 follows:  
40 13 e. The department shall calculate the rate ceiling for the

CODE: Eliminates the excess payment allowance for direct and non-direct care. A decrease of \$4,197,109 is included within the appropriation for the Medical Assistance Program.

40 14 direct-care cost component at 120 percent of the median of  
40 15 case-mix adjusted costs. Nursing facilities with case-mix  
40 16 adjusted costs at 95 percent of the median or greater, shall  
40 17 receive an amount equal to their costs not to exceed 120  
40 18 percent of the median. ~~Nursing facilities with case-mix  
40 19 adjusted costs below 95 percent of the median shall receive an  
40 20 excess payment allowance by having their payment rate for the  
40 21 direct care cost component calculated as their case-mix  
40 22 adjusted cost plus 100 percent of the difference between 95  
40 23 percent of the median and their case-mix adjusted cost, not to  
40 24 exceed 10 percent of the median of case-mix adjusted costs.~~  
40 25 ~~Beginning July 1, 2004, nursing facilities with case-mix  
40 26 adjusted costs below 95 percent of the median shall receive an  
40 27 excess payment allowance by having their payment rate for the  
40 28 direct care cost component calculated as their case-mix  
40 29 adjusted cost plus 50 percent of the difference between 95  
40 30 percent of the median and their case-mix adjusted cost, not to  
40 31 exceed 10 percent of the median of case-mix adjusted costs.~~  
40 32 ~~Any excess payment allowance realized from the direct care  
40 33 cost component of the modified price-based case-mix  
40 34 reimbursement shall be expended to increase the compensation  
40 35 of direct care workers or to increase the ratio of direct care  
41 1 workers to residents. The department of human services shall  
41 2 implement a new monitoring and reporting system to assess  
41 3 compliance with the provisions of this paragraph.~~  
41 4 f. The department shall calculate the rate ceiling for the  
41 5 nondirect care cost component at 110 percent of the median of  
41 6 non-case-mix adjusted costs. Nursing facilities with non-  
41 7 case-mix adjusted costs at 96 percent of the median or greater  
41 8 shall receive an amount equal to their costs not to exceed 110  
41 9 percent of the median. ~~Nursing facilities with non-case-mix  
41 10 adjusted costs below 96 percent of the median shall receive an  
41 11 excess payment allowance that is their costs plus 65 percent  
41 12 of the difference between 96 percent of the median and their  
41 13 non-case-mix adjusted costs, not to exceed 8 percent of the  
41 14 median of non-case-mix adjusted costs. Beginning July 1,  
41 15 2004, nursing facilities with non-case-mix adjusted costs~~

41 16 ~~below 96 percent of the median shall receive an excess payment~~  
41 17 ~~allowance that is their costs plus 32.5 percent of the~~  
41 18 ~~difference between 96 percent of the median and their~~  
41 19 ~~non-case-mix adjusted costs, not to exceed 8 percent of the~~  
41 20 ~~median of non-case-mix adjusted costs. Any excess payment~~  
41 21 ~~allowance realized from the nondirect care cost component of~~  
41 22 ~~the modified price-based case-mix reimbursement shall be used~~  
41 23 ~~to fund quality of life improvements. The department of human~~  
41 24 ~~services shall implement a new monitoring and reporting system~~  
41 25 ~~to assess compliance with the provisions of this paragraph.~~

41 26 Sec. 31. 2004 Iowa Acts, chapter 1175, section 109,  
41 27 subsection 2, paragraph g, is amended to read as follows:  
41 28 g. Notwithstanding section 8.33, up to ~~\$500,000~~ \$1,000,000  
41 29 of the Iowa veterans home revenues that remain unencumbered or  
41 30 unobligated at the close of the fiscal year shall not revert  
41 31 but shall remain available to be used in the succeeding fiscal  
41 32 year.

CODE: Increases the FY 2005 carry forward for the Iowa Veterans Home from \$500,000 to \$1,000,000.

41 33 Sec. 32. 2004 Iowa Acts, chapter 1175, section 113, is  
41 34 amended by adding the following new subsection:  
41 35 NEW SUBSECTION. 5. Notwithstanding section 8.33, moneys  
42 1 appropriated in this section that were allocated by the  
42 2 department for the purpose of meeting federal food stamp  
42 3 electronic benefit transfer requirements that remain  
42 4 unencumbered or unobligated at the close of the fiscal year  
42 5 shall not revert but shall remain available for expenditure  
42 6 for the purpose designated until the close of the succeeding  
42 7 fiscal year.

CODE: Permits nonreversion of funds appropriated in FY 2005 for Electronic Benefits Transfer requirements.

DETAIL: It is estimated that \$650,000 will carry forward to FY 2006. The appropriation for the Family Investment Program assumes that \$323,353 of the carry forward will be used for Family Investment Program costs.

42 8 Sec. 33. 2004 Iowa Acts, chapter 1175, section 134, is  
42 9 amended by adding the following new subsection:  
42 10 NEW SUBSECTION. 3. Notwithstanding section 8.33, moneys  
42 11 appropriated in this section that remain unencumbered or  
42 12 unobligated at the close of the fiscal year shall not revert

CODE: Provides that FY 2005 funds remaining from the Sexual Predator Commitment Program carry forward into FY 2006.

DETAIL: There is an estimated \$500,000 that will be carried forward from the Program and supplemental appropriation.

42 13 but shall remain available for expenditure for the purposes  
42 14 designated until the close of the succeeding fiscal year.

42 15 Sec. 34. 2004 Iowa Acts, chapter 1175, section 135, is  
42 16 amended by adding the following new subsection:  
42 17 NEW SUBSECTION. 3. Notwithstanding section 8.33, moneys  
42 18 appropriated in this section for field operations that remain  
42 19 unencumbered or unobligated at the close of the fiscal year  
42 20 shall not revert but shall remain available for expenditure  
42 21 for the purposes designated with up to fifty percent to be  
42 22 used for implementation and operational costs associated with  
42 23 Part D of the federal Medicare Prescription Drug, Improvement,  
42 24 and Modernization Act of 2003, Pub. L. No. 108-173, until the  
42 25 close of the succeeding fiscal year.

CODE: Permits nonreversion of funds appropriated in FY 2005 for Field Operations.

DETAIL: It is estimated that \$780,000 will carry forward to FY 2006. The appropriation for the Medical Assistance Program assumes that \$390,000 of the carry forward will be used for Medicare Part D implementation costs.

42 26 Sec. 35. EMERGENCY RULES. If specifically authorized by a  
42 27 provision of this division of this Act, the department of  
42 28 human services or the mental health, mental retardation,  
42 29 developmental disabilities, and brain injury commission may  
42 30 adopt administrative rules under section 17A.4, subsection 2,  
42 31 and section 17A.5, subsection 2, paragraph "b", to implement  
42 32 the provisions and the rules shall become effective  
42 33 immediately upon filing or on a later effective date specified  
42 34 in the rules, unless the effective date is delayed by the  
42 35 administrative rules review committee. Any rules adopted in  
43 1 accordance with this section shall not take effect before the  
43 2 rules are reviewed by the administrative rules review  
43 3 committee. The delay authority provided to the administrative  
43 4 rules review committee under section 17A.4, subsection 5, and  
43 5 section 17A.8, subsection 9, shall be applicable to a delay  
43 6 imposed under this section, notwithstanding a provision in  
43 7 those sections making them inapplicable to section 17A.5,  
43 8 subsection 2, paragraph "b". Any rules adopted in accordance  
43 9 with the provisions of this section shall also be published as  
43 10 notice of intended action as provided in section 17A.4.

Permits the Department of Human Services and the Mental Health and Developmental Disabilities Commission to adopt emergency rules when authorized.

43 11 Sec. 36. REPORTS. Any reports or information required to  
 43 12 be compiled and submitted under this division of this Act  
 43 13 shall be submitted to the chairpersons and ranking members of  
 43 14 the joint appropriations subcommittee on health and human  
 43 15 services, the legislative services agency, and the legislative  
 43 16 caucus staffs on or before the dates specified for submission  
 43 17 of the reports or information.

Requires any required reports or information to be submitted to:

- The Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee.
- The Legislative Services Agency.
- The Legislative caucus staffs.

43 18 Sec. 37. EFFECTIVE DATES. The following provisions of  
 43 19 this division of this Act, being deemed of immediate  
 43 20 importance, take effect upon enactment:

Provides the following items take effect upon enactment:

43 21 1. The provision under the appropriation for child and  
 43 22 family services, relating to requirements of section 232.143  
 43 23 for representatives of the department of human services and  
 43 24 juvenile court services to establish a plan for continuing  
 43 25 group foster care expenditures for the 2005-2006 fiscal year.

- The Juvenile Court Services plan for group foster care expenditures.
- The allocation of court-ordered services funding by the State Court Administrator by June 15, 2004.
- The carry forward of FY 2005 funds from the Electronic Benefit Transfer Program.
- The carry forward of FY 2005 funds from the Field Operations budget unit line item.
- The increase in the amount of carry forward of FY 2005 funds for the Iowa Veterans Home.

43 26 2. The provision under the appropriation for child and  
 43 27 family services, relating to the state court administrator  
 43 28 determining allocation of court-ordered services funding by  
 43 29 June 15, 2005.

43 30 3. The provision amending 2004 Iowa Acts, chapter 1175,  
 43 31 section 109.

43 32 4. The provision amending 2004 Iowa Acts, chapter 1175,  
 43 33 section 113.

43 34 5. The provision amending 2004 Iowa Acts, chapter 1175,  
 43 35 section 134.

44 1 6. The provision amending 2004 Iowa Acts, chapter 1175,  
 44 2 section 135.

## 44 3 DIVISION II

44 4 SENIOR LIVING TRUST FUND, HOSPITAL TRUST  
 44 5 FUND, AND PHARMACEUTICAL SETTLEMENT ACCOUNT

Senior Living Trust Fund, Hospital Trust Fund, and Pharmaceutical Settlement Account appropriations for FY 2006.

44 6 Sec. 38. DEPARTMENT OF ELDER AFFAIRS. There is  
 44 7 appropriated from the senior living trust fund created in  
 44 8 section 249H.4 to the department of elder affairs for the  
 44 9 fiscal year beginning July 1, 2005, and ending June 30, 2006,  
 44 10 the following amount, or so much thereof as is necessary, to  
 44 11 be used for the purpose designated:  
 44 12 For the development and implementation of a comprehensive  
 44 13 senior living program, including program administration and  
 44 14 costs associated with implementation, salaries, support,  
 44 15 maintenance, and miscellaneous purposes and for not more than  
 44 16 the following full-time equivalent positions:  
 44 17 ..... \$ 8,289,368  
 44 18 ..... FTEs 3.00

Senior Living Trust Fund appropriation to the Department of Elder Affairs for senior services and programs.

DETAIL: This is an increase of \$67,250 and 1.00 FTE position compared to the estimated net FY 2005 appropriation due to the transfer of the FTE position from the Department of Inspections and Appeals for activities associated with the regulation of assisted living programs.

44 19 Notwithstanding section 249H.7, the department of elder  
 44 20 affairs shall distribute up to \$400,000 of the funds  
 44 21 appropriated in this section in a manner that will supplement  
 44 22 and maximize federal funds under the federal Older Americans  
 44 23 Act and shall not use the amount distributed for any  
 44 24 administrative purposes of either the department of elder  
 44 25 affairs or the area agencies on aging.

CODE: Requires the Department of Elder Affairs to use up to \$400,000 of the FY 2006 Senior Living Trust Fund appropriation to maximize federal funds under the Older Americans Act, and requires these funds not be used for administration.

44 26 Sec. 39. DEPARTMENT OF INSPECTIONS AND APPEALS. There is  
 44 27 appropriated from the senior living trust fund created in  
 44 28 section 249H.4 to the department of inspections and appeals  
 44 29 for the fiscal year beginning July 1, 2005, and ending June  
 44 30 30, 2006, the following amount, or so much thereof as is  
 44 31 necessary, to be used for the purpose designated:  
 44 32 For the inspection and certification of assisted living  
 44 33 facilities and adult day care services, including program  
 44 34 administration and costs associated with implementation,  
 44 35 salaries, support, maintenance, and miscellaneous purposes and  
 45 1 for not more than the following full-time equivalent  
 45 2 positions:  
 45 3 ..... \$ 732,750

Senior Living Trust Fund appropriation to the Department of Inspections and Appeals.

DETAIL: This is a decrease of \$67,250 and 1.00 FTE position compared to the estimated net FY 2005 appropriation due to the transfer of the FTE position to the Department of Elder Affairs for activities associated with the regulation of assisted living programs.

45 4 ..... FTEs 5.00

45 5 Sec. 40. DEPARTMENT OF HUMAN SERVICES. There is  
 45 6 appropriated from the senior living trust fund created in  
 45 7 section 249H.4 to the department of human services for the  
 45 8 fiscal year beginning July 1, 2005, and ending June 30, 2006,  
 45 9 the following amounts, or so much thereof as is necessary, to  
 45 10 be used for the purposes designated:

Senior Living Trust Fund appropriations to the Department of Human Services.

45 11 1. To supplement the medical assistance appropriation,  
 45 12 including program administration and costs associated with  
 45 13 implementation, salaries, support, maintenance, and  
 45 14 miscellaneous purposes:

Senior Living Trust Fund appropriation to the DHS to supplement the Medical Assistance (Medicaid) appropriation.

45 15 ..... \$ 50,200,000

DETAIL: This is a decrease of \$51,400,000 compared to the estimated net FY 2005 appropriation, which will be offset by a General Fund appropriation.

45 16 2. To provide reimbursement for health care services to  
 45 17 eligible persons through the home and community-based services  
 45 18 waiver and the state supplementary assistance program,  
 45 19 including program administration and data system costs  
 45 20 associated with implementation, salaries, support,  
 45 21 maintenance, and miscellaneous purposes and for not more than  
 45 22 the following full-time equivalent positions:

Senior Living Trust Fund appropriation to the DHS to provide reimbursement through the Medicaid Elderly Home and Community-Based Services Waiver and the State Supplementary Assistance Program.

45 23 ..... \$ 1,033,406

45 24 ..... FTEs 5.00

DETAIL: This is a decrease of \$700,000 and no change in FTE positions compared to the estimated net FY 2005 appropriation due to the transfer of funding for the Rent Subsidy Program to the Iowa Finance Authority.

45 25 3. To implement nursing facility provider reimbursements  
 45 26 as provided in 2001 Iowa Acts, chapter 192, section 4,  
 45 27 subsection 2, paragraph "c":  
 45 28 ..... \$ 29,950,000

Senior Living Trust Fund appropriation to the DHS for nursing facility provider reimbursements.

DETAIL: Maintains the current level of Senior Living Trust Fund support.

45 29 In order to carry out the purposes of this section, the  
 45 30 department shall transfer funds appropriated in this section  
 45 31 to supplement other appropriations made to the department of

Requires the DHS to transfer funds to supplement other appropriations made to the DHS in order to carry out the purposes of this Section.

45 32 human services.

45 33 4. Notwithstanding sections 249H.4 and 249H.5, the  
 45 34 department of human services may use moneys from the senior  
 45 35 living trust fund for cash flow purposes to make payments  
 46 1 under the nursing facility or hospital upper payment limit  
 46 2 methodology. The amount of any moneys so used shall be  
 46 3 refunded to the senior living trust fund within the same  
 46 4 fiscal year and in a prompt manner.

CODE: Permits the DHS to use the moneys from the Senior Living Trust Fund for cash flow purposes to make payments under the nursing facility or hospital upper payment limit methodology. Also, requires that any moneys used for this purpose be refunded to the Fund in the same fiscal year.

46 5 Sec. 41. ASSISTED LIVING CONVERSION GRANTS --  
 46 6 NONREVERSION. Notwithstanding section 8.33, moneys committed  
 46 7 from the senior living trust fund to grantees under contract  
 46 8 to provide for conversion to assisted living programs or for  
 46 9 development of long-term care alternatives that remain  
 46 10 unexpended at the close of any fiscal year shall not revert to  
 46 11 any fund but shall remain available for expenditure for  
 46 12 purposes of the contract.

CODE: Requires unexpended funds committed to contracts for assisted living conversion or for the development of long-term care alternatives at the close of any fiscal year to remain available until the contract is fulfilled.

46 13 Sec. 42. IOWA FINANCE AUTHORITY. There is appropriated  
 46 14 from the senior living trust fund created in section 249H.4 to  
 46 15 the Iowa finance authority for the fiscal year beginning July  
 46 16 1, 2005, and ending June 30, 2006, the following amount, or so  
 46 17 much thereof as is necessary, to be used for the purposes  
 46 18 designated:  
 46 19 To provide reimbursement for rent expenses to eligible  
 46 20 persons:  
 46 21 ..... \$ 700,000

Senior Living Trust Fund appropriation to the Iowa Finance Authority (IFA) for the Rent Subsidy Program.

DETAIL: This is a new appropriation for FY 2006. In previous fiscal years, the funding was provided to the DHS. In FY 2005, the DHS transferred funding for the Program to the IFA through a 28E agreement.

46 22 Participation in the rent subsidy program shall be limited  
 46 23 to only those persons who are at risk for nursing facility  
 46 24 care.

Requires participation in the Rent Subsidy Program be limited to persons at risk of nursing home placement.

46 25 Sec. 43. HOSPITAL TRUST FUND. There is appropriated from

Hospital Trust Fund appropriation to supplement the Medical

46 26 the hospital trust fund created in section 249I.4 to the  
 46 27 department of human services for the fiscal year beginning  
 46 28 July 1, 2005, and ending June 30, 2006, the following amount,  
 46 29 or so much thereof as is necessary, to be used for the purpose  
 46 30 designated:  
 46 31 To supplement the appropriations made for the medical  
 46 32 assistance program for that fiscal year:  
 46 33 ..... \$ 22,900,000

Assistance (Medicaid) Program.

DETAIL: This is a decrease of \$14,600,000 compared to the estimated net FY 2005 Hospital Trust Fund appropriation.

46 34 Sec. 44. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is  
 46 35 appropriated from the pharmaceutical settlement account  
 47 1 created in section 249A.33 to the department of human services  
 47 2 for the fiscal year beginning July 1, 2005, and ending June  
 47 3 30, 2006, the following amount, or so much thereof as is  
 47 4 necessary, to be used for the purpose designated:  
 47 5 To supplement the appropriations made for medical contracts  
 47 6 under the medical assistance program:  
 47 7 ..... \$ 85,000

Pharmaceutical Settlement Account transfer to supplement the Medical Contracts appropriation line-item.

DETAIL: This is a new transfer for FY 2006. There has been one previous transfer for FY 2005 in SF 2298 (FY 2005 Omnibus Appropriations Act). The Account was created in SF 453 (FY 2004 Miscellaneous Provisions Act). Funds are available from periodic pharmaceutical settlements and are required to be used for technology upgrades.

47 8 Sec. 45. MEDICAL ASSISTANCE PROGRAM -- REVERSION TO SENIOR  
 47 9 LIVING TRUST FUND FOR FY 2005-2006. Notwithstanding section  
 47 10 8.33, if moneys appropriated in this Act for purposes of the  
 47 11 medical assistance program for the fiscal year beginning July  
 47 12 1, 2005, and ending June 30, 2006, from the general fund of  
 47 13 the state, the senior living trust fund, the hospital trust  
 47 14 fund, or the healthy lowans tobacco trust fund are in excess  
 47 15 of actual expenditures for the medical assistance program and  
 47 16 remain unencumbered or unobligated at the close of the fiscal  
 47 17 year, the excess moneys shall not revert but shall be  
 47 18 transferred to the senior living trust fund created in section  
 47 19 249H.4.

CODE: Requires any moneys from the Medical Assistance Program supplemental appropriation remaining unencumbered or unexpended at the close of FY 2006 to be transferred to the Senior Living Trust Fund.

47 20 Sec. 46. EFFECTIVE DATE. The section of this division of  
 47 21 this Act relating to nonreversion of assisted living  
 47 22 conversion grant moneys, being deemed of immediate importance,

Provides that the Section related to nonreversion of conversion grant funds takes effect upon enactment.

47 23 takes effect upon enactment.

47 24 DIVISION III

47 25 MENTAL HEALTH, MENTAL RETARDATION,  
47 26 DEVELOPMENTAL DISABILITIES,  
47 27 AND BRAIN INJURY SERVICES

47 28 Sec. 47. 2004 Iowa Acts, chapter 1175, section 173,  
47 29 subsection 2, paragraph c, is amended to read as follows:  
47 30 c. ~~For deposit in the risk pool created in the property~~  
47 31 ~~tax relief fund and for distribution in accordance with~~  
47 32 ~~section 426B.5, subsection 2 To the department of human~~  
47 33 ~~services for supplementation of the appropriations made for~~  
47 34 ~~the medical assistance program for the fiscal year beginning~~  
47 35 ~~July 1, 2005, and ending June 30, 2006:~~  
48 1 ..... \$ 2,000,000

CODE: Transfers the FY 2006 appropriation for the Risk Pool to Medical Assistance.

DETAIL: This \$2,000,000 transfer occurred in FY 2005 and FY 2004 and is assumed in the appropriations need calculation for FY 2006.

48 2 Sec. 48. 2004 Iowa Acts, chapter 1175, section 173, is  
48 3 amended by adding the following new subsections:  
48 4 NEW SUBSECTION. 3. The following formula amounts shall be  
48 5 utilized only to calculate preliminary distribution amounts  
48 6 for fiscal year 2005-2006 under this section by applying the  
48 7 indicated formula provisions to the formula amounts and  
48 8 producing a preliminary distribution total for each county:  
48 9 a. For calculation of an allowed growth factor adjustment  
48 10 amount for each county in accordance with the formula in  
48 11 section 331.438, subsection 2, paragraph "b":  
48 12 ..... \$ 12,000,000  
48 13 b. For calculation of a distribution amount for eligible  
48 14 counties from the per capita expenditure target pool created  
48 15 in the property tax relief fund in accordance with the  
48 16 requirements in section 426B.5, subsection 1:  
48 17 ..... \$ 14,507,362

CODE: Provides for the distribution of the FY 2006 Mental Health Allowed Growth appropriation.

DETAIL: This appropriation was made in SF 2298 (FY 2005 Omnibus Appropriations Act). The distribution parallels the distribution of the FY 2005 distribution of funds to the counties based upon the balances of each county's Mental Health, Mental Retardation, and Developmental Disabilities Services Fund and levy amounts.

48 18 c. For calculation of a distribution amount for counties  
48 19 from the mental health and developmental disabilities (MH/DD)  
48 20 community services fund in accordance with the formula  
48 21 provided in the appropriation made for the MH/DD community  
48 22 services fund for the fiscal year beginning July 1, 2005:  
48 23 ..... \$ 17,727,890  
48 24 NEW SUBSECTION. 4. After applying the applicable  
48 25 statutory distribution formulas to the amounts indicated in  
48 26 subsection 3 for purposes of producing preliminary  
48 27 distribution totals, the department of human services shall  
48 28 apply a withholding factor to adjust an eligible individual  
48 29 county's preliminary distribution total. An ending balance  
48 30 percentage for each county shall be determined by expressing  
48 31 the county's ending balance on a modified accrual basis under  
48 32 generally accepted accounting principles for the fiscal year  
48 33 beginning July 1, 2004, in the county's mental health, mental  
48 34 retardation, and developmental disabilities services fund  
48 35 created under section 331.424A, as a percentage of the  
49 1 county's gross expenditures from that fund for that fiscal  
49 2 year. The withholding factor for a county shall be the  
49 3 following applicable percent:  
49 4 a. For an ending balance percentage of less than 10  
49 5 percent, a withholding factor of 0 percent. In addition to  
49 6 the county's adjusted distribution total, a county that is  
49 7 subject to this paragraph "a" shall receive an inflation  
49 8 adjustment equal to 2.6 percent of the gross expenditures  
49 9 reported for the county's services fund for that fiscal year.  
49 10 b. For an ending balance percentage of 10 through 24  
49 11 percent, a withholding factor of 25 percent. However, the  
49 12 amount withheld shall be limited to the amount by which the  
49 13 county's ending balance was in excess of the ending balance  
49 14 percentage of 10 percent.  
49 15 c. For an ending balance percentage of 25 percent or more,  
49 16 a withholding factor of 100 percent.  
49 17 NEW SUBSECTION. 5. The total withholding amounts applied  
49 18 pursuant to subsection 4 shall be equal to a withholding  
49 19 target amount of \$4,659,749. If the department of human

49 20 services determines that the amount to be withheld in  
49 21 accordance with subsection 4 is not equal to the target  
49 22 withholding amount, the department shall adjust the  
49 23 withholding factors listed in subsection 4 as necessary to  
49 24 achieve the withholding target amount. However, in making  
49 25 such adjustments to the withholding factors, the department  
49 26 shall strive to minimize changes to the withholding factors  
49 27 for those ending balance percentage ranges that are lower than  
49 28 others and shall not adjust the zero withholding factor or the  
49 29 inflation adjustment percentage specified in subsection 4,  
49 30 paragraph "a".

49 31 DIVISION IV

49 32 CODE CHANGES

49 33 Sec. 49. Section 28.9, subsection 3, Code 2005, is amended  
49 34 to read as follows:

49 35 3. a. An early childhood programs grant account is  
50 1 created in the Iowa empowerment fund under the authority of  
50 2 the director of human services. Moneys credited to the  
50 3 account are appropriated to and shall be distributed by the  
50 4 department of human services in the form of grants to  
50 5 community empowerment areas pursuant to criteria established  
50 6 by the Iowa board in accordance with law. The criteria shall  
50 7 include but are not limited to a requirement that a community  
50 8 empowerment area must be designated by the Iowa board in  
50 9 accordance with section 28.5, in order to be eligible to  
50 10 receive an early childhood programs grant.  
50 11 b. The maximum funding amount a community empowerment area  
50 12 is eligible to receive from the early childhood programs grant  
50 13 account for a fiscal year shall be determined by applying the  
50 14 area's percentage of the state's average monthly family  
50 15 investment program population in the preceding fiscal year to  
50 16 the total amount credited to the account for the fiscal year.

CODE: Specifies a maximum amount for community empowerment areas from the Early Childhood Programs Grant Account. Requires community empowerment areas to comply with various reporting and expenditure requirements.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services within the appropriations relating to the Temporary Assistance for Needy Families (TANF) and is being codified to make it a permanent part of the Code of Iowa.

50 17 c. A community empowerment area receiving funding from the  
 50 18 early childhood program grant account shall comply with any  
 50 19 federal reporting requirements associated with the use of that  
 50 20 funding and other results and reporting requirements  
 50 21 established by the Iowa empowerment board. The department of  
 50 22 human services shall provide technical assistance in  
 50 23 identifying and meeting the federal requirements. The  
 50 24 availability of funding provided from the account is subject  
 50 25 to changes in federal requirements and amendments to Iowa law.  
 50 26 d. The moneys distributed from the early childhood program  
 50 27 grant account shall be used by community empowerment areas for  
 50 28 the purposes of enhancing quality child care capacity in  
 50 29 support of parent capability to obtain or retain employment.  
 50 30 The moneys shall be used with a primary emphasis on low-income  
 50 31 families and children from birth to five years of age. Moneys  
 50 32 shall be provided in a flexible manner and shall be used to  
 50 33 implement strategies identified by the community empowerment  
 50 34 area to achieve such purposes. The department of human  
 50 35 services may use a portion of the funding appropriated to the  
 51 1 department under this subsection for provision of technical  
 51 2 assistance and other support to community empowerment areas  
 51 3 developing and implementing strategies with grant moneys  
 51 4 distributed from the account.  
 51 5 e. Moneys from a federal block grant that are credited to  
 51 6 the early childhood program grant account but are not  
 51 7 distributed to a community empowerment area or otherwise  
 51 8 remain unobligated or unexpended at the end of the fiscal year  
 51 9 shall revert to the fund created in section 8.41 to be  
 51 10 available for appropriation by the general assembly in a  
 51 11 subsequent fiscal year.

51 12 Sec. 50. NEW SECTION. 35D.18 NET GENERAL FUND  
 51 13 APPROPRIATION -- PURPOSE.  
 51 14 1. The Iowa veterans home shall operate on the basis of a  
 51 15 net appropriation from the general fund of the state. The  
 51 16 appropriation amount shall be the net amount of state moneys

CODE: Provides for the continuation of language requiring the Iowa Veterans Home to operate under a net appropriation from the General Fund and retain the outside revenues in lieu of depositing them in the General Fund.

DETAIL: This language has been in existence since FY 2003,

51 17 projected to be needed for the Iowa veterans home for the  
 51 18 fiscal year of the appropriation. The purpose of utilizing a  
 51 19 net appropriation is to encourage the Iowa veterans home to  
 51 20 operate with increased self-sufficiency, to improve quality  
 51 21 and efficiency, and to support collaborative efforts among all  
 51 22 providers of funding for the services available from the Iowa  
 51 23 veterans home.

51 24 2. The net appropriation made to the Iowa veterans home  
 51 25 may be used throughout the fiscal year in the manner necessary  
 51 26 for purposes of cash flow management, and for cash flow  
 51 27 management, the Iowa veterans home may temporarily draw more  
 51 28 than the amount appropriated, provided the amount appropriated  
 51 29 is not exceeded at the close of the fiscal year.

51 30 3. Revenues received that are attributed to the Iowa  
 51 31 veterans home during a fiscal year shall be credited to the  
 51 32 Iowa veterans home account and shall be considered repayment  
 51 33 receipts as defined in section 8.2, including but not limited  
 51 34 to all of the following:

51 35 a. Federal veterans administration payments.

52 1 b. Medical assistance program revenue received under  
 52 2 chapter 249A.

52 3 c. Federal Medicare program payments.

52 4 d. Other revenues generated from current, new, or expanded  
 52 5 services that the Iowa veterans home is authorized to provide.

52 6 4. For purposes of allocating moneys to the Iowa veterans  
 52 7 home from the salary adjustment fund created in section 8.43,  
 52 8 the Iowa veterans home shall be considered to be funded  
 52 9 entirely with state moneys.

52 10 5. Notwithstanding section 8.33, up to five hundred  
 52 11 thousand dollars of the Iowa veterans home revenue that remain  
 52 12 unencumbered or unobligated at the close of the fiscal year  
 52 13 shall not revert but shall remain available for expenditure  
 52 14 for purposes of the Iowa veterans home until the close of the  
 52 15 succeeding fiscal year.

beginning July 1, 2002, when the General Assembly placed the  
 Veterans Home on net budgeting. This language has been included  
 in prior year appropriations Acts for the Department of Human  
 Services and is being codified to make it a permanent part of the  
Code of Iowa.

52 17 amended to read as follows:

52 18 2. a. The director of the department of workforce  
52 19 development, in cooperation with the department of human  
52 20 services, shall provide job placement and training to persons  
52 21 referred by the department of human services under the  
52 22 promoting independence and self-sufficiency through employment  
52 23 job opportunities and basic skills program established  
52 24 pursuant to chapter 239B and the food stamp employment and  
52 25 training program.

52 26 b. The department of workforce development, in  
52 27 consultation with the department of human services, shall  
52 28 develop and implement departmental recruitment and employment  
52 29 practices that address the needs of former and current  
52 30 participants in the family investment program under chapter  
52 31 239B.

consultation with the Department of Human Services, develop and implement practices that address the needs of the DHS Family Investment Program (FIP) participants.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

52 32 Sec. 52. Section 125.2, Code 2005, is amended by adding  
52 33 the following new subsection:  
52 34 NEW SUBSECTION. A1. "Board" means the state board of  
52 35 health created pursuant to chapter 136.

CODE: Adds a definition for the State Board of Health to Chapter 125, Code of Iowa, which makes the Board responsible for the duties associated with chemical substance abuse in lieu of the Commission on Substance Abuse, which is eliminated in this Bill.

53 1 Sec. 53. Section 125.2, subsection 6, Code 2005, is  
53 2 amended by striking the subsection.

CODE: Eliminates the Commission on Substance Abuse. Duties are transferred to the State Board of Health in various Sections of this Bill.

53 3 Sec. 54. Section 125.3, Code 2005, is amended to read as  
53 4 follows:  
53 5 125.3 SUBSTANCE ABUSE PROGRAM AND COMMISSION ESTABLISHED.  
53 6 The Iowa department of public health shall ~~include a~~  
53 7 ~~program which shall~~ develop, implement, and administer a  
53 8 comprehensive substance abuse program pursuant to sections  
53 9 125.1 to 125.43. ~~A commission on substance abuse is created~~  
53 10 ~~to establish certain policies governing the performance of the~~  
53 11 ~~department in the discharge of duties imposed on it by this~~  
53 12 ~~chapter and advise the department on other policies. The~~

CODE: Conforming language to reflect the elimination of the Commission on Substance Abuse in this Bill.

53 13 ~~commission shall consist of nine members appointed by the~~  
53 14 ~~governor. Appointments shall be made on the basis of interest~~  
53 15 ~~in and knowledge of substance abuse, however two of the~~  
53 16 ~~members shall be persons who, in their regular work, have~~  
53 17 ~~direct contact with substance abuse clients. Only eligible~~  
53 18 ~~electors of the state of Iowa shall be appointed.~~

53 19 Sec. 55. Section 125.7, Code 2005, is amended to read as  
53 20 follows:

53 21 125.7 DUTIES OF THE COMMISSION BOARD.

53 22 The ~~commission board~~ shall:

53 23 1. Approve the comprehensive substance abuse program,  
53 24 developed by the department pursuant to sections 125.1 to  
53 25 125.43.

53 26 2. Advise the department on policies governing the  
53 27 performance of the department in the discharge of any duties  
53 28 imposed on ~~it~~ the department by law.

53 29 3. Advise or make recommendations to the governor and the  
53 30 general assembly relative to substance abuse treatment,  
53 31 intervention, ~~and~~ education, ~~and~~ prevention programs in this  
53 32 state.

53 33 4. ~~Promulgate~~ Adopt rules for subsections 1 and 6 and  
53 34 review other rules necessary to carry out the provisions of  
53 35 this chapter, subject to review in accordance with chapter  
54 1 17A.

54 2 5. Investigate the work of the department relating to  
54 3 substance abuse, and for this purpose ~~it~~ the board shall have  
54 4 access at any time to all books, papers, documents, ~~and~~  
54 5 records of the department.

54 6 6. Consider and approve or disapprove all applications for  
54 7 a license and all cases involving the renewal, denial,  
54 8 suspension, ~~or~~ revocation of a license.

54 9 7. Act as the appeal board regarding funding decisions  
54 10 made by the department.

CODE: Conforming language to transfer duties of the Commission on Substance Abuse to the State Board of Health due to the elimination of the Commission in this Bill.

54 11 Sec. 56. Section 125.9, subsection 1, Code 2005, is

CODE: Technical correction.

54 12 amended to read as follows:

54 13 1. Plan, establish and maintain treatment, intervention,  
54 14 ~~and~~ education, and prevention programs as necessary or  
54 15 desirable in accordance with the comprehensive substance abuse  
54 16 program.

54 17 Sec. 57. Section 125.10, subsections 1 and 11, Code 2005,  
54 18 are amended to read as follows:

54 19 1. Prepare and submit a state plan subject to approval by  
54 20 the ~~commission board~~ and in accordance with the provisions of  
54 21 42 U.S.C. sec. 4573. The state plan shall designate the  
54 22 department as the sole agency for supervising the  
54 23 administration of the plan.  
54 24 11. Develop and implement, with the counsel and approval  
54 25 of the ~~commission board~~, a the comprehensive plan for  
54 26 treatment of substance abusers, chronic substance abusers, and  
54 27 intoxicated persons in accordance with this chapter.

CODE: Conforming language to transfer duties of the Commission on Substance Abuse to the State Board of Health due to the elimination of the Commission in this Bill.

54 28 Sec. 58. Section 125.12, subsection 1, Code 2005, is  
54 29 amended to read as follows:

54 30 1. The ~~commission board~~ shall review a the comprehensive  
54 31 ~~and co-ordinated substance abuse program implemented by the~~  
54 32 department for the treatment of substance abusers, chronic  
54 33 substance abusers, intoxicated persons, and concerned family  
54 34 members. Subject to the review of the ~~commission board~~, the  
54 35 director shall divide the state into appropriate regions for  
55 1 the conduct of the program and establish standards for the  
55 2 development of the program on the regional level. In  
55 3 establishing the regions, consideration shall be given to city  
55 4 and county lines, population concentrations, and existing  
55 5 substance abuse treatment services. ~~In determining the~~  
55 6 ~~regions, the director is not required to follow the regional~~  
55 7 ~~map as prepared by the former office for planning and~~  
55 8 ~~programming.~~

CODE: Conforming language to transfer duties of the Commission on Substance Abuse to the State Board of Health due to the elimination of the Commission in this Bill.

55 9 Sec. 59. Section 125.13, subsection 2, paragraphs a, b, i,

CODE: Conforming language to transfer duties of the Commission

55 10 and j, Code 2005, are amended to read as follows:  
 55 11 a. A hospital providing care or treatment to substance  
 55 12 abusers or chronic substance abusers licensed under chapter  
 55 13 135B which is accredited by the joint commission on the  
 55 14 accreditation of health care organizations, the commission on  
 55 15 accreditation of rehabilitation facilities, the American  
 55 16 osteopathic association, or another recognized organization  
 55 17 approved by the commission board. All survey reports from the  
 55 18 accrediting or licensing body must be sent to the department.  
 55 19 b. Any practitioner of medicine and surgery or osteopathic  
 55 20 medicine and surgery, in the practitioner's private practice.  
 55 21 However, a program shall not be exempted from licensing by the  
 55 22 commission board by virtue of its utilization of the services  
 55 23 of a medical practitioner in its operation.  
 55 24 i. A substance abuse treatment program not funded by the  
 55 25 department which is accredited or licensed by the joint  
 55 26 commission on the accreditation of health care organizations,  
 55 27 the commission on the accreditation of rehabilitation  
 55 28 facilities, the American osteopathic association, or another  
 55 29 recognized organization approved by the commission board. All  
 55 30 survey reports from the accrediting or licensing body must be  
 55 31 sent to the department.  
 55 32 j. A hospital substance abuse treatment program that is  
 55 33 accredited or licensed by the joint commission on the  
 55 34 accreditation of health care organizations, the commission on  
 55 35 the accreditation of rehabilitation facilities, the American  
 56 1 osteopathic association, or another recognized organization  
 56 2 approved by the commission board. All survey reports for the  
 56 3 hospital substance abuse treatment program from the  
 56 4 accrediting or licensing body shall be sent to the department.

on Substance Abuse to the State Board of Health due to the  
 elimination of the Commission in this Bill.

56 5 Sec. 60. Section 125.14, Code 2005, is amended to read as  
 56 6 follows:  
 56 7 125.14 LICENSES -- RENEWAL -- FEES.  
 56 8 The commission board shall ~~meet to~~ consider all cases  
 56 9 involving initial issuance, and renewal, denial, suspension,

CODE: Conforming language to transfer duties of the Commission on  
 Substance Abuse to the State Board of Health due to the elimination  
 of the Commission in this Bill.

56 10 or revocation of a license. The department shall issue a  
56 11 license to an applicant whom the ~~commission~~ board determines  
56 12 meets the licensing requirements of this chapter. Licenses  
56 13 shall expire no later than three years from the date of  
56 14 issuance and shall be renewed upon timely application made in  
56 15 the same manner as for initial issuance of a license unless  
56 16 notice of nonrenewal is given to the licensee at least thirty  
56 17 days prior to the expiration of the license. The department  
56 18 shall not charge a fee for licensing or renewal of programs  
56 19 contracting with the department for provision of treatment  
56 20 services. A fee may be charged to other licensees.

56 21 Sec. 61. Section 125.15A, subsection 1, paragraph b, Code  
56 22 2005, is amended to read as follows:  
56 23 b. The ~~commission~~ board has suspended, revoked, or refused  
56 24 to renew the existing license of the program.

CODE: Conforming language to transfer duties of the Commission on Substance Abuse to the State Board of Health due to the elimination of the Commission in this Bill.

56 25 Sec. 62. Section 125.16, Code 2005, is amended to read as  
56 26 follows:  
56 27 125.16 TRANSFER OF LICENSE OR CHANGE OF LOCATION  
56 28 PROHIBITED.  
56 29 A license issued under this chapter may not be transferred,  
56 30 and the location of the physical facilities occupied or  
56 31 utilized by any program licensed under this chapter shall not  
56 32 be changed without the prior written consent of the ~~commission~~  
56 33 board.

CODE: Conforming language to transfer duties of the Commission on Substance Abuse to the State Board of Health due to the elimination of the Commission in this Bill.

56 34 Sec. 63. Section 125.17, Code 2005, is amended to read as  
56 35 follows:  
57 1 125.17 LICENSE SUSPENSION OR REVOCATION.  
57 2 Violation of any of the requirements or restrictions of  
57 3 this chapter or of any of the rules ~~properly established~~  
57 4 adopted pursuant to this chapter is cause for suspension,  
57 5 revocation, or refusal to renew a license. The director shall  
57 6 at the earliest time feasible notify a licensee whose license

CODE: Conforming language to transfer duties of the Commission on Substance Abuse to the State Board of Health due to the elimination of the Commission in this Bill.

57 7 the ~~commission~~ board is considering suspending or revoking and  
57 8 shall inform the licensee what changes must be made in the  
57 9 licensee's operation to avoid such action. The licensee shall  
57 10 be given a reasonable time for compliance, as determined by  
57 11 the director, after receiving such notice or a notice that the  
57 12 ~~commission~~ board does not intend to renew the license. When  
57 13 the licensee believes compliance has been achieved, or if the  
57 14 licensee considers the proposed suspension, revocation, or  
57 15 refusal to renew unjustified, the licensee may submit  
57 16 pertinent information to the ~~commission~~ board and the  
57 17 board shall expeditiously make a decision in the matter and  
57 18 notify the licensee of the decision.

57 19 Sec. 64. Section 125.18, Code 2005, is amended to read as  
57 20 follows:

57 21 125.18 HEARING BEFORE ~~COMMISSION~~ BOARD.

57 22 If a licensee under this chapter makes a written request  
57 23 for a hearing within thirty days of suspension, revocation, or  
57 24 refusal to renew a license, a hearing before the ~~commission~~  
57 25 board shall be expeditiously arranged by the department of  
57 26 inspections and appeals whose decision is subject to review by  
57 27 the ~~commission~~ board. ~~If the role of a commission member is~~  
57 28 ~~inconsistent with the member's job role or function, or if any~~  
57 29 ~~commission member feels unable for any reason to~~  
57 30 ~~disinterestedly weigh the merits of the case before the~~  
57 31 ~~commission, the member shall not participate in the hearing~~  
57 32 ~~and shall not be entitled to vote on the case.~~ The ~~commission~~  
57 33 board shall issue a written statement of ~~its~~ the board's  
57 34 findings within thirty days after conclusion of the hearing  
57 35 upholding or reversing the proposed suspension, revocation, or  
58 1 refusal to renew a license. Action involving suspension,  
58 2 revocation or refusal to renew a license shall not be taken by  
58 3 the ~~commission~~ board unless a quorum is present at the  
58 4 meeting. A copy of the board's decision shall be promptly  
58 5 transmitted to the affected licensee who may, if aggrieved by  
58 6 the decision, seek judicial review of the actions of the

CODE: Conforming language to transfer duties of the Commission on Substance Abuse to the State Board of Health due to the elimination of the Commission in this Bill.

58 7 ~~commission board~~ in accordance with the terms of chapter 17A.

58 8 Sec. 65. Section 125.19, Code 2005, is amended to read as  
58 9 follows:

58 10 125.19 REISSUANCE OR REINSTATEMENT.

58 11 After suspension, revocation<sub>1</sub> or refusal to renew a license  
58 12 pursuant to this chapter, the affected licensee shall not have  
58 13 the license reissued or reinstated within one year of the  
58 14 effective date of the suspension, revocation<sub>1</sub> or expiration  
58 15 upon refusal to renew, unless ~~by order of the commission board~~  
58 16 orders otherwise. After that time, proof of compliance with  
58 17 the requirements and restrictions of this chapter and the  
58 18 rules ~~established~~ adopted pursuant to this chapter must be  
58 19 presented to the ~~commission board~~ prior to reinstatement or  
58 20 reissuance of a license.

CODE: Conforming language to transfer duties of the Commission on Substance Abuse to the State Board of Health due to the elimination of the Commission in this Bill.

58 21 Sec. 66. Section 125.21, Code 2005, is amended to read as  
58 22 follows:

58 23 125.21 CHEMICAL SUBSTITUTES AND ANTAGONISTS PROGRAMS.

58 24 1. The ~~commission board~~ has exclusive power in this state  
58 25 to approve and license chemical substitutes and antagonists  
58 26 programs, and to monitor chemical substitutes and antagonists  
58 27 programs to ensure that the programs are operating within the  
58 28 rules ~~established~~ adopted pursuant to this chapter. The  
58 29 ~~commission board~~ shall grant approval and license if the  
58 30 requirements of the rules are met and ~~no~~ state funding is not  
58 31 requested. ~~This section requires approval of~~ The chemical  
58 32 substitutes and antagonists programs conducted by persons  
58 33 exempt from the licensing requirements of this chapter ~~by~~  
58 34 pursuant to section 125.13, subsection 2, are subject to  
58 35 approval and licensure under this section.

59 1 2. The department may do any of the following:

59 2 4- a. Provide advice, consultation, and technical  
59 3 assistance to chemical substitutes and antagonists programs.

59 4 2- b. ~~In its discretion, approve~~ Approve local agencies  
59 5 or bodies to assist ~~the department~~ the department in carrying out the

CODE: Conforming language to transfer duties of the Commission on Substance Abuse to the State Board of Health due to the elimination of the Commission in this Bill.

59 6 provisions of this chapter.

59 7 Sec. 67. Section 125.43A, Code 2005, is amended to read as  
59 8 follows:

59 9 125.43A PRESCREENING -- EXCEPTION.

59 10 Except in cases of medical emergency or court ordered  
59 11 admissions, a person shall be admitted to a state mental  
59 12 health institute for substance abuse treatment only after a  
59 13 preliminary intake and assessment by a department-licensed  
59 14 treatment facility or a hospital providing care or treatment  
59 15 for substance abusers licensed under chapter 135B and  
59 16 accredited by the joint commission on the accreditation of  
59 17 health care organizations, the commission on accreditation of  
59 18 rehabilitation facilities, the American osteopathic  
59 19 association, or another recognized organization approved by  
59 20 the ~~commission board~~, or by a designee of a department-  
59 21 licensed treatment facility or a hospital other than a state  
59 22 mental health institute, which confirms that the admission is  
59 23 appropriate to the person's substance abuse service needs. A  
59 24 county board of supervisors may seek an admission of a patient  
59 25 to a state mental health institute who has not been confirmed  
59 26 for appropriate admission and the county shall be responsible  
59 27 for one hundred percent of the cost of treatment and services  
59 28 of the patient.

CODE: Conforming language to transfer duties of the Commission on Substance Abuse to the State Board of Health due to the elimination of the Commission in this Bill.

59 29 Sec. 68. Section 125.58, subsection 1, Code 2005, is  
59 30 amended to read as follows:

59 31 1. If the department has probable cause to believe that an  
59 32 institution, place, building, or agency not licensed as a  
59 33 substance abuse treatment and rehabilitation facility is in  
59 34 fact a substance abuse treatment and rehabilitation facility  
59 35 as defined by this chapter, and is not exempt from licensing  
60 1 by section 125.13, subsection 2, the ~~commission board~~ may  
60 2 order an inspection of the institution, place, building, or  
60 3 agency. If the inspector upon presenting proper  
60 4 identification is denied entry for the purpose of making the

CODE: Conforming language to transfer duties of the Commission on Substance Abuse to the State Board of Health due to the elimination of the Commission in this Bill.

60 5 inspection, the inspector may, with the assistance of the  
60 6 county attorney of the county in which the premises are  
60 7 located, apply to the district court for an order requiring  
60 8 the owner or occupant to permit entry and inspection of the  
60 9 premises to determine whether there have been violations of  
60 10 this chapter. The investigation may include review of  
60 11 records, reports, and documents maintained by the facility and  
60 12 interviews with staff members consistent with the  
60 13 confidentiality safeguards of state and federal law.

60 14 Sec. 69. NEW SECTION. 135.39C ELDERLY WELLNESS SERVICES  
60 15 -- PAYOR OF LAST RESORT.  
60 16 The department shall implement elderly wellness services in  
60 17 a manner that ensures that the services provided are not  
60 18 payable by a third-party source.

CODE: Requires the Department of Public Health to provide services under the Elderly Wellness Program in a manner that ensures services are not payable by a third-party source.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Public Health and is being codified to make it a permanent part of the Code of Iowa.

60 19 Sec. 70. Section 135.150, subsection 2, Code 2005, is  
60 20 amended to read as follows:  
60 21 2. a. Moneys appropriated to the department under this  
60 22 section shall be for the purpose of operating a gambling  
60 23 treatment program and shall be used for funding of  
60 24 administrative costs and to provide programs which may  
60 25 include, but are not limited to, outpatient and follow-up  
60 26 treatment for persons affected by problem gambling,  
60 27 rehabilitation and residential treatment programs, information  
60 28 and referral services, crisis call access, education and  
60 29 preventive services, and financial management and credit  
60 30 counseling services.  
60 31 b. A person shall not maintain or conduct a gambling  
60 32 treatment program funded under this section unless the person  
60 33 has obtained a license for the program from the department.  
60 34 The department shall adopt rules to establish standards for  
60 35 the licensing and operation of gambling treatment programs  
61 1 under this section. The rules shall specify, but are not

CODE: Requires that gambling treatment programs obtain a license from the Department of Public Health. Requires the Department to adopt rules for standards of the programs. Within the appropriation of Gambling Treatment Funds in this Bill, \$100,000 of those funds are authorized for the Department to use for the licensure of these Programs.

61 2 limited to specifying, the qualifications for persons  
61 3 providing gambling treatment services, standards for the  
61 4 organization and administration of gambling treatment  
61 5 programs, and a mechanism to monitor compliance with this  
61 6 section and the rules adopted under this section.

61 7 Sec. 71. Section 136.1, unnumbered paragraph 1, Code 2005,  
61 8 is amended to read as follows:  
61 9 The state board of health shall consist of the following  
61 10 members: Five members learned in health-related disciplines,  
61 11 two members who have direct experience with substance abuse  
61 12 treatment or prevention, and four members representing the  
61 13 general public.

CODE: Adds two members to the State Board of Health. Requires two additional members to have direct experience with substance abuse treatment or prevention. This reflects the transfer of duties of the Commission on Substance Abuse to the State Board of Health due to the elimination of the Commission in this Bill.

61 14 Sec. 72. Section 136.3, subsection 7, Code 2005, is  
61 15 amended to read as follows:  
61 16 7. Adopt, promulgate, amend, and repeal rules and  
61 17 regulations consistent with law for the protection of the  
61 18 public health and prevention of substance abuse, and for the  
61 19 guidance of the department. All rules ~~which have been or are~~  
61 20 ~~hereafter~~ adopted by the department ~~shall be~~ are subject to  
61 21 approval by the board. ~~However, rules adopted by the~~  
61 22 ~~commission on substance abuse for section 125.7, subsections 1-~~  
61 23 ~~and 7, and rules adopted by the department pursuant to section-~~  
61 24 ~~435.430 are not subject to approval by the state board of~~  
61 25 ~~health.~~

CODE: Conforming language to transfer duties of the Commission on Substance Abuse to the State Board of Health due to the elimination of the Commission in this Bill.

61 26 Sec. 73. Section 136.3, Code 2005, is amended by adding  
61 27 the following new subsection:  
61 28 NEW SUBSECTION. 10. Perform those duties authorized  
61 29 pursuant to chapter 125.

CODE: Conforming language to transfer duties of the Commission on Substance Abuse to the State Board of Health due to the elimination of the Commission in this Bill.

61 30 Sec. 74. Section 136C.10, subsection 1, Code 2005, is  
61 31 amended to read as follows:

CODE: Requires that the fees collected from the various licensing and inspection activities for machines used for mammography be used to support the Department of Public Health's administrative

61 32 1. a. The department shall establish and collect fees for  
 61 33 the licensing and amendment of licenses for radioactive  
 61 34 materials, the registration of radiation machines, the  
 61 35 periodic inspection of radiation machines and radioactive  
 62 1 materials, and the implementation of section 136C.3,  
 62 2 subsection 2. Fees shall be in amounts sufficient to defray  
 62 3 the cost of administering this chapter. The license fee may  
 62 4 include the cost of environmental surveillance activities to  
 62 5 assess the radiological impact of activities conducted by  
 62 6 licensees.  
 62 7 b. Fees collected shall be remitted to the treasurer of  
 62 8 state who shall deposit the funds in the general fund of the  
 62 9 state. However, the fees collected from the licensing,  
 62 10 registration, authorization, accreditation, and inspection of  
 62 11 radiation machines used for mammographically guided breast  
 62 12 biopsy, screening, and diagnostic mammography shall be used to  
 62 13 support the department's administration of this chapter and  
 62 14 the fees collected shall be considered repayment receipts, as  
 62 15 defined in section 8.2.  
 62 16 c. When a registrant or licensee fails to pay the  
 62 17 applicable fee the department may suspend or revoke the  
 62 18 registration or license or may issue an appropriate order.  
 62 19 Fees for the license, amendment of a license, and inspection  
 62 20 of radioactive material shall not exceed the fees prescribed  
 62 21 by the United States nuclear regulatory commission.

costs related to the licensure and inspections.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Public Health and is being codified to make it a permanent part of the Code of Iowa.

62 22 Sec. 75. Section 144.13A, subsection 4, paragraph a,  
 62 23 unnumbered paragraph 2, Code 2005, is amended to read as  
 62 24 follows:  
 62 25 ~~Beginning July 1, 2005, ten~~ Ten dollars of each  
 62 26 registration fee is appropriated and shall be used for primary  
 62 27 and secondary child abuse prevention programs pursuant to  
 62 28 section 235A.1, and ten dollars of each registration fee is  
 62 29 appropriated and shall be used for the center for congenital  
 62 30 and inherited disorders central registry established pursuant  
 62 31 to section 136A.6. Notwithstanding section 8.33, moneys

CODE: Permits nonreversion of funds appropriated from birth certificate fees to the Primary and Secondary Child Abuse Prevention Programs and the Center for Congenital and Inherited Disorders Central Registry.

62 32 appropriated in this unnumbered paragraph that remain  
62 33 unencumbered or unobligated at the close of the fiscal year  
62 34 shall not revert but shall remain available for expenditure  
62 35 for the purposes designated until the close of the succeeding  
63 1 fiscal year.

63 2 Sec. 76. NEW SECTION. 144.46A VITAL RECORDS FUND.  
63 3 1. A vital records fund is created under the control of  
63 4 the department. Moneys in the fund shall be used for purposes  
63 5 of the purchase and maintenance of an electronic system for  
63 6 vital records scanning, data capture, data reporting, storage,  
63 7 and retrieval, and for all registration and issuance  
63 8 activities. Moneys in the fund may also be used for other  
63 9 related purposes including but not limited to the streamlining  
63 10 of administrative procedures and electronically linking  
63 11 offices of county registrars to state vital records so that  
63 12 the records may be issued at the county level.  
63 13 2. The department shall adopt rules providing for an  
63 14 increase in the fees charged by the state registrar for vital  
63 15 records services under section 144.46 in an amount necessary  
63 16 to pay for the purposes designated in subsection 1.  
63 17 3. Increased fees collected by the state registrar  
63 18 pursuant to this section shall be credited to the vital  
63 19 records fund. Moneys credited to the fund are appropriated to  
63 20 the department to be used for the purposes designated in  
63 21 subsection 1. Notwithstanding section 8.33, moneys credited  
63 22 to the fund that remain unencumbered or unobligated at the  
63 23 close of the fiscal year shall not revert to any fund but  
63 24 shall remain available for expenditure for the purposes  
63 25 designated.

CODE: Creates a Vital Records Fund within the Department of Public Health and specifies the provisions for the process. Permits an increase in fees charged by the State Registrar for Vital Records to be retained by the Department for the Fund.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Public Health and is being codified to make it a permanent part of the Code of Iowa. The historical reference has been to a Vital Records Modernization Project and is being codified as a Vital Records Fund.

63 26 Sec. 77. NEW SECTION. 147.28A SCOPE OF PRACTICE REVIEW  
63 27 COMMITTEES -- FUTURE REPEAL.  
63 28 1. The department shall utilize scope of practice review  
63 29 committees to evaluate and make recommendations to the general  
63 30 assembly and to the appropriate examining boards regarding all

CODE: Requires the Department of Public Health to utilize Scope of Practice Review Committees to evaluate various examining boards. This Section is repealed July 1, 2007.

DETAIL: This language has been included in prior year

63 31 of the following issues:	appropriations Acts for the Department of Public Health and is being
63 32 a. Requests from practitioners seeking to become newly	codified to make it a permanent part of the <u>Code of Iowa</u> .
63 33 licensed health professionals or to establish their own	
63 34 examining boards.	
63 35 b. Requests from health professionals seeking to expand or	
64 1 narrow the scope of practice of a health profession.	
64 2 c. Unresolved administrative rulemaking disputes between	
64 3 examining boards.	
64 4 2. A scope of practice review committee established under	
64 5 this section shall evaluate the issues specified in subsection	
64 6 1 and make recommendations regarding proposed changes to the	
64 7 general assembly based on the following standards and	
64 8 guidelines:	
64 9 a. The proposed change does not pose a significant new	
64 10 danger to the public.	
64 11 b. Enacting the proposed change will benefit the health,	
64 12 safety, or welfare of the public.	
64 13 c. The public cannot be effectively protected by other	
64 14 more cost-effective means.	
64 15 3. A scope of practice review committee shall be limited	
64 16 to five members as follows:	
64 17 a. One member representing the profession seeking	
64 18 licensure, a new examining board, or a change in scope of	
64 19 practice.	
64 20 b. One member of the health profession directly impacted	
64 21 by, or opposed to, the proposed change.	
64 22 c. One impartial health professional who is not directly	
64 23 or indirectly affected by the proposed change.	
64 24 d. Two impartial members of the general public.	
64 25 4. The department may contract with a school or college of	
64 26 public health to assist in implementing this section.	
64 27 5. The department shall submit an annual progress report	
64 28 to the governor and the general assembly by January 15 and	
64 29 shall include any recommendations for legislative action as a	
64 30 result of review committee activities.	
64 31 6. The department shall adopt rules in accordance with	
64 32 chapter 17A to implement this section.	

64 33 7. This section is repealed July 1, 2007.

64 34 Sec. 78. Section 147.80, Code 2005, is amended by adding  
64 35 the following new unnumbered paragraph:  
65 1 NEW UNNUMBERED PARAGRAPH. The board of medical examiners,  
65 2 the board of pharmacy examiners, the board of dental  
65 3 examiners, and the board of nursing shall retain individual  
65 4 executive officers, but shall make every effort to share  
65 5 administrative, clerical, and investigative staffs to the  
65 6 greatest extent possible. The department shall annually  
65 7 submit a status report to the general assembly in December  
65 8 regarding the sharing of staff during the previous fiscal  
65 9 year.

CODE: Requires the Boards of Medical Examiners, Pharmacy Examiners, Dental Examiners, and Nursing to attempt to share staff when possible. Requires an annual status report in December of each year.

DETAIL: This language has been included in prior year's appropriations Acts for these Examining Boards and is being codified to make it a permanent part of the Code of Iowa.

65 10 Sec. 79. Section 147.82, Code 2005, is amended to read as  
65 11 follows:

65 12 147.82 FEES.

65 13 ~~All Notwithstanding section 12.10, all fees shall be~~  
65 14 ~~collected under this chapter by an examining board or the~~  
65 15 ~~department and shall be paid to the treasurer of state and~~  
65 16 ~~deposited in credited to the general fund of the state, except~~  
65 17 ~~as provided in sections 147.94 and 147.102. for the following:~~  
65 18 1. The department may retain and expend or encumber a  
65 19 portion of fees collected under this chapter for an examining  
65 20 board if the expenditure or encumbrance is directly the result  
65 21 of an unanticipated litigation expense or an expense  
65 22 associated with a scope of practice review committee created  
65 23 pursuant to section 147.28A. Before the department retains,  
65 24 expends, or encumbers funds for an unanticipated litigation  
65 25 expense or a scope of practice review committee, the director  
65 26 of the department of management shall approve the expenditure  
65 27 or encumbrance. The amount of fees retained pursuant to this  
65 28 subsection shall not exceed five percent of the average annual  
65 29 fees generated by the affected examining board for the two  
65 30 previous fiscal years. The amount of fees retained shall be  
65 31 considered repayment receipts as defined in section 8.2.

CODE: Provides for the use and distribution of various fees collected by the licensure boards under the Department of Public Health.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Public Health and is being codified to make it a permanent part of the Code of Iowa.

65 32 2. The department may annually retain and expend not more  
65 33 than two hundred ninety-seven thousand nine hundred sixty-one  
65 34 dollars for lease and maintenance expenses from fees collected  
65 35 pursuant to section 147.80 by the board of dental examiners,  
66 1 the board of pharmacy examiners, the board of medical  
66 2 examiners, and the board of nursing. Fees retained by the  
66 3 department pursuant to this subsection shall be considered  
66 4 repayment receipts as defined in section 8.2.  
66 5 3. The department may annually retain and expend not more  
66 6 than one hundred thousand dollars for reduction of the number  
66 7 of days necessary to process medical license requests and for  
66 8 reduction of the number of days needed for consideration of  
66 9 malpractice cases from fees collected pursuant to section  
66 10 147.80 by the board of medical examiners in the fiscal year  
66 11 beginning July 1, 2005, and ending June 30, 2006. Fees  
66 12 retained by the department pursuant to this subsection shall  
66 13 be considered repayment receipts as defined in section 8.2 and  
66 14 shall be used for the purposes described in this subsection.  
66 15 4. The board of dental examiners may annually retain and  
66 16 expend not more than one hundred forty-eight thousand sixty  
66 17 dollars from revenues generated pursuant to section 147.80.  
66 18 Fees retained by the board pursuant to this subsection shall  
66 19 be considered repayment receipts as defined in section 8.2 and  
66 20 shall be used for the purposes of regulating dental  
66 21 assistants.  
66 22 5. The board of nursing may annually retain and expend  
66 23 ninety percent of the revenues generated from an increase in  
66 24 license and renewal fees established pursuant to section  
66 25 147.80 for the practice of nursing, above the license and  
66 26 renewal fees in effect as of July 1, 2003. The moneys  
66 27 retained shall be used for any of the board's duties,  
66 28 including but not limited to the addition of full-time  
66 29 equivalent positions for program services and investigations.  
66 30 Revenues retained by the board pursuant to this subsection  
66 31 shall be considered repayment receipts as defined in section  
66 32 8.2, and shall be used for the purposes described in this  
66 33 subsection.

66 34 6. The board of pharmacy examiners may annually retain and  
66 35 expend ninety percent of the revenues generated from an  
67 1 increase in license and renewal fees established pursuant to  
67 2 sections 124.301 and 147.80, and chapter 155A, for the  
67 3 practice of pharmacy, above the license and renewal fees in  
67 4 effect as of July 1, 2004. The moneys retained shall be used  
67 5 for any of the board's duties, including but not limited to  
67 6 the addition of full-time equivalent positions for program  
67 7 services and investigations. Revenues retained by the board  
67 8 pursuant to this subsection shall be considered repayment  
67 9 receipts as defined in section 8.2, and shall be used for the  
67 10 purposes described in this subsection.

67 11 7. In addition to the amounts authorized in subsections 1  
67 12 through 6, the examining boards listed in section 147.80 may  
67 13 retain and expend ninety percent of the revenue generated from  
67 14 an increase in license and renewal fees established pursuant  
67 15 to section 147.80 for the practice of the licensed profession  
67 16 for which an examining board conducts examinations above the  
67 17 license and renewal fees in effect as of June 30, 2005. The  
67 18 moneys retained by an examining board shall be used for any of  
67 19 the board's duties, including but not limited to addition of  
67 20 full-time equivalent positions for program services and  
67 21 investigations. Revenues retained by an examining board  
67 22 pursuant to this subsection shall be considered repayment  
67 23 receipts as defined in section 8.2.

67 24 Sec. 80. Section 147.94, Code 2005, is amended to read as  
67 25 follows:

67 26 147.94 PHARMACISTS.

67 27 The provisions of this chapter relative to the making of  
67 28 application for a license, the issuance of a license, the  
67 29 negotiation of reciprocal agreements for recognition of  
67 30 foreign licenses, ~~the collection of license and renewal fees,~~  
67 31 and the preservation of records shall not apply to the  
67 32 licensing of persons to practice pharmacy, but such licensing

CODE: Permits the various examining boards to retain 90.00% from an increase in licensure fees from the amounts that were in effect on July 30, 2005.

CODE: Conforming language to reflect the codification of licensure fee moneys for the Board of Pharmacy Examiners.

DETAIL: This language has been included in prior year appropriations Acts for the Board and is being codified to make it a permanent part of the Code of Iowa.

67 33 shall be governed by the following regulations:  
67 34 1. Every application for a license to practice pharmacy  
67 35 shall be made ~~direct~~ to the secretary of the board of pharmacy  
68 1 examiners.  
68 2 2. ~~Such A~~ license and all renewals ~~thereof~~ of a license  
68 3 shall be issued by ~~said~~ the board of pharmacy examiners.  
68 4 3. Every reciprocal agreement for the recognition of any  
68 5 ~~such~~ license issued in another state shall be negotiated by  
68 6 ~~said the board of pharmacy~~ examiners.  
68 7 4. ~~All license and renewal fees exacted from persons-~~  
68 8 ~~licensed to practice pharmacy shall be paid to and collected-~~  
68 9 ~~by the secretary of the pharmacy examiners.~~  
68 10 5. 4. All records in connection with the licensing of  
68 11 pharmacists shall be kept by ~~said~~ the secretary of the board  
68 12 of pharmacy examiners.

68 13 Sec. 81. Section 147.102, Code 2005, is amended to read as  
68 14 follows:  
68 15 147.102 PSYCHOLOGISTS, CHIROPRACTORS, AND DENTISTS.  
68 16 Notwithstanding the provisions of this subtitle, every  
68 17 application for a license to practice psychology,  
68 18 chiropractic, or dentistry shall be made directly to the  
68 19 chairperson, executive director, or secretary of the examining  
68 20 board of such profession, and every reciprocal agreement for  
68 21 the recognition of any such license issued in another state  
68 22 shall be negotiated by the examining board for such  
68 23 profession. All examination, license, and renewal fees  
68 24 received from persons licensed to practice any of such  
68 25 professions shall be paid to and collected by the chairperson,  
68 26 executive director, or secretary of the examining board of  
68 27 such profession, ~~who shall transmit the fees to the treasurer-~~  
68 28 ~~of state for deposit into the general fund of the state.~~ The  
68 29 salary of the secretary shall be established by the governor  
68 30 with the approval of the executive council pursuant to section  
68 31 8A.413, subsection 2, under the pay plan for exempt positions  
68 32 in the executive branch of government.

CODE: Conforming language to reflect the codification of licensure fee moneys of the Examining Boards for psychologists, chiropractors, and dentists.

DETAIL: This language has been included in prior year appropriations Acts for these Boards and is being codified to make it a permanent part of the Code of Iowa.

68 33 Sec. 82. Section 217.13, subsection 1, Code 2005, is  
68 34 amended to read as follows:  
68 35 1. The department of human services shall establish  
69 1 volunteer programs designed to enhance the services provided  
69 2 by the department. Roles for volunteers may include but shall  
69 3 not be limited to parent aides, friendly visitors, commodity  
69 4 distributors, clerical assistants, ~~and~~ medical transporters,  
69 5 and other functions to complement and supplement the  
69 6 department's work with clients. Roles for volunteers shall  
69 7 include conservators and guardians. The department shall  
69 8 adopt rules for programs which are established.

CODE: Adds to the requirements of the volunteer programs within the Department of Human Services to include functions to compliment and supplement working with clients.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Public Health and is being codified to make it a permanent part of the Code of Iowa.

69 9 Sec. 83. NEW SECTION. 217.35 FRAUD AND RECOUPMENT  
69 10 ACTIVITIES.  
69 11 Notwithstanding the requirement for deposit of recovered  
69 12 moneys under section 239B.14, recovered moneys generated  
69 13 through fraud and recoupment activities are appropriated to  
69 14 the department of human services to be used for additional  
69 15 fraud and recoupment activities performed by the department of  
69 16 human services or the department of inspections and appeals.  
69 17 The department of human services may use the recovered moneys  
69 18 appropriated to add not more than five full-time equivalent  
69 19 positions, in addition to those funded by annual  
69 20 appropriations. The appropriation of the recovered moneys is  
69 21 subject to both of the following conditions:  
69 22 1. The director of human services determines that the  
69 23 investment can reasonably be expected to increase recovery of  
69 24 assistance paid in error, due to fraudulent or nonfraudulent  
69 25 actions, in excess of the amount recovered in the previous  
69 26 fiscal year.  
69 27 2. The amount expended for the additional fraud and  
69 28 recoupment activities shall not exceed the amount of the  
69 29 projected increase in assistance recovered.

CODE: Appropriates moneys from fraud and recoupment activities conducted by the Department of Human Services to be used for these activities.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

69 30 Sec. 84. NEW SECTION. 218.6 TRANSFER OF APPROPRIATIONS

CODE: Permits the Department of Human Services to internally

69 31 MADE TO INSTITUTIONS.  
69 32 Notwithstanding section 8.39, subsection 1, without the  
69 33 prior written consent and approval of the governor and the  
69 34 director of the department of management, the director of  
69 35 human services may transfer funds between the appropriations  
70 1 made for the same type of institution, listed as follows:  
70 2 1. The state resource centers.  
70 3 2. The state mental health institutes.  
70 4 3. The state juvenile institutions consisting of the state  
70 5 training school and the Iowa juvenile home.

transfer funds between the two State Resource Centers, between the four Mental Health Institutes, and between the two juvenile institutions in lieu of the requirement of transfer notice.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

70 6 Sec. 85. NEW SECTION. 222.92 NET GENERAL FUND  
70 7 APPROPRIATION -- STATE RESOURCE CENTERS.  
70 8 1. The department shall operate the state resource centers  
70 9 on the basis of net appropriations from the general fund of  
70 10 the state. The appropriation amounts shall be the net amounts  
70 11 of state moneys projected to be needed for the state resource  
70 12 centers for the fiscal year of the appropriations. The  
70 13 purpose of utilizing net appropriations is to encourage the  
70 14 state resource centers to operate with increased self-  
70 15 sufficiency, to improve quality and efficiency, and to support  
70 16 collaborative efforts between the state resource centers and  
70 17 counties and other providers of funding for the services  
70 18 available from the state resource centers. The state resource  
70 19 centers shall not be operated under the net appropriations in  
70 20 a manner that results in a cost increase to the state or in  
70 21 cost shifting between the state, the medical assistance  
70 22 program, counties, or other sources of funding for the state  
70 23 resource centers.  
70 24 2. The net appropriation made for a state resource center  
70 25 may be used throughout the fiscal year in the manner necessary  
70 26 for purposes of cash flow management, and for purposes of cash  
70 27 flow management, a state resource center may temporarily draw  
70 28 more than the amount appropriated, provided the amount  
70 29 appropriated is not exceeded at the close of the fiscal year.  
70 30 3. Subject to the approval of the department, except for

CODE: Provides that the two State Resource Centers at Glenwood and Woodward operate under a net appropriations basis from the General Fund and retain non-General Fund revenues in lieu of depositing the revenue in the General Fund.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

70 31 revenues segregated as provided in section 249A.11, revenues  
70 32 received that are attributed to a state resource center for a  
70 33 fiscal year shall be credited to the state resource center's  
70 34 account and shall be considered repayment receipts as defined  
70 35 in section 8.2, including but not limited to all of the  
71 1 following:  
71 2 a. Moneys received by the state from billings to counties  
71 3 under section 222.73.  
71 4 b. The federal share of medical assistance program revenue  
71 5 received under chapter 249A.  
71 6 c. Federal Medicare program payments.  
71 7 d. Moneys received from client financial participation.  
71 8 e. Other revenues generated from current, new, or expanded  
71 9 services that the state resource center is authorized to  
71 10 provide.  
71 11 4. For purposes of allocating moneys to the state resource  
71 12 centers from the salary adjustment fund created in section  
71 13 8.43, the state resource centers shall be considered to be  
71 14 funded entirely with state moneys.  
71 15 5. Notwithstanding section 8.33, up to five hundred  
71 16 thousand dollars of a state resource center's revenue that  
71 17 remains unencumbered or unobligated at the close of the fiscal  
71 18 year shall not revert but shall remain available for  
71 19 expenditure for purposes of the state resource center until  
71 20 the close of the succeeding fiscal year.

71 21 Sec. 86. NEW SECTION. 226.9B NET GENERAL FUND  
71 22 APPROPRIATION -- PSYCHIATRIC MEDICAL INSTITUTION FOR CHILDREN.  
71 23 1. The psychiatric medical institution for children beds  
71 24 operated by the state at the state mental health institute at  
71 25 Independence, as authorized in section 135H.6, shall operate  
71 26 on the basis of a net appropriation from the general fund of  
71 27 the state. The allocation made by the department from the  
71 28 annual appropriation to the state mental health institute at  
71 29 Independence for the purposes of the beds shall be the net  
71 30 amount of state moneys projected to be needed for the beds for

CODE: Provides that the Psychiatric Medical Institution for Children (PMIC) at the Mental Health Institute at Independence operate under a net appropriations basis from the General Fund and retain non-General Fund revenues in lieu of depositing revenues in the General Fund.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

71 31 the fiscal year of the appropriation.  
71 32 2. Revenues received that are attributed to the  
71 33 psychiatric medical institution for children beds during a  
71 34 fiscal year shall be credited to the mental health institute's  
71 35 account and shall be considered repayment receipts as defined  
72 1 in section 8.2, including but not limited to all of the  
72 2 following:  
72 3 a. The federal share of medical assistance program revenue  
72 4 received under chapter 249A.  
72 5 b. Moneys received through client financial participation.  
72 6 c. Other revenues directly attributable to the psychiatric  
72 7 medical institution for children beds.

72 8 Sec. 87. NEW SECTION. 226.9C NET GENERAL FUND  
72 9 APPROPRIATION -- DUAL DIAGNOSIS PROGRAM.  
72 10 1. The state mental health institute at Mount Pleasant  
72 11 shall operate the dual diagnosis mental health and substance  
72 12 abuse program on a net budgeting basis in which 50 percent of  
72 13 the actual per diem and ancillary services costs are  
72 14 chargeable to the patient's county of legal settlement or as a  
72 15 state case, as appropriate. Subject to the approval of the  
72 16 department, revenues attributable to the dual diagnosis  
72 17 program for each fiscal year, shall be deposited in the mental  
72 18 health institute's account and are appropriated to the  
72 19 department for the dual diagnosis program, including but not  
72 20 limited to all of the following revenues:  
72 21 a. Moneys received by the state from billings to counties  
72 22 under section 230.20.  
72 23 b. Moneys received from billings to the Medicare program.  
72 24 c. Moneys received from a managed care contractor  
72 25 providing services under contract with the department or any  
72 26 private third-party payor.  
72 27 d. Moneys received through client participation.  
72 28 e. Any other revenues directly attributable to the dual  
72 29 diagnosis program.  
72 30 2. The following additional provisions are applicable in

CODE: Provides that the Dual Diagnosis Unit at the Mental Health Institute at Mt. Pleasant operate under a net appropriations basis from the General Fund and retain non-General Fund revenues in lieu of depositing the revenues in the General Fund.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

72 31 regard to the dual diagnosis program:  
72 32     a. A county may split the charges between the county's  
72 33 mental health, mental retardation, and developmental  
72 34 disabilities services fund created pursuant to section  
72 35 331.424A and the county's budget for substance abuse  
73 1 expenditures.  
73 2     b. If an individual is committed to the custody of the  
73 3 department of corrections at the time the individual is  
73 4 referred for dual diagnosis treatment, the department of  
73 5 corrections shall be charged for the costs of treatment.  
73 6     c. Prior to an individual's admission for dual diagnosis  
73 7 treatment, the individual shall have been screened through a  
73 8 county's central point of coordination process implemented  
73 9 pursuant to section 331.440 to determine the appropriateness  
73 10 of the treatment.  
73 11     d. A county shall not be chargeable for the costs of  
73 12 treatment for an individual enrolled in and authorized by or  
73 13 decertified by a managed behavioral care plan under the  
73 14 medical assistance program.  
73 15     e. Notwithstanding section 8.33, state mental health  
73 16 institute revenues related to the dual diagnosis program that  
73 17 remain unencumbered or unobligated at the close of the fiscal  
73 18 year shall not revert but shall remain available up to the  
73 19 amount which would allow the state mental health institute to  
73 20 meet credit obligations owed to counties as a result of year-  
73 21 end per diem adjustments for the dual diagnosis program.

73 22     Sec. 88. Section 226.19, Code 2005, is amended to read as  
73 23 follows:

73 24     226.19 DISCHARGE -- CERTIFICATE.

73 25     1. All patients shall be discharged, by in accordance with  
73 26 the procedure prescribed in section 229.3 or section 229.16,  
73 27 whichever is applicable, immediately on regaining their the  
73 28 patient's good mental health.

73 29     2. If a patient's care is the financial responsibility of  
73 30 the state or a county, as part of the patient's discharge

CODE: Requires the DHS to provide assistance in obtaining federal Supplemental Security Income (SSI) benefits to persons being discharged from the four Mental Health Institutes.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

73 31 planning the state mental health institute shall provide  
73 32 assistance to the patient in obtaining eligibility for the  
73 33 federal state supplemental security income program.

73 34 Sec. 89. Section 229A.12, Code 2005, is amended to read as  
73 35 follows:  
74 1 229A.12 DIRECTOR OF HUMAN SERVICES -- RESPONSIBILITY FOR  
74 2 COSTS -- REIMBURSEMENT.  
74 3 The director of human services shall be responsible for all  
74 4 costs relating to the evaluation, treatment, and services  
74 5 provided to a person that are incurred after the person is  
74 6 committed to the director's custody after the court or jury  
74 7 determines that the respondent is a sexually violent predator  
74 8 and pursuant to commitment under any provision of this  
74 9 chapter. If placement in a transitional release program or  
74 10 supervision is ordered, the director shall also be responsible  
74 11 for all costs related to the transitional release program or  
74 12 to the supervision and treatment of any person. Reimbursement  
74 13 may be obtained by the director from the patient and any  
74 14 person legally liable or bound by contract for the support of  
74 15 the patient for the cost of confinement or of care and  
74 16 treatment provided. To the extent allowed by the United  
74 17 States social security administration, any benefit payments  
74 18 received by the person pursuant to the federal Social Security  
74 19 Act shall be used for the costs incurred. As used in this  
74 20 section, "any person legally liable" does not include a  
74 21 political subdivision.

CODE: Requires that federal Social Security Act benefit payments received by a person within the Sexually Violent Predator Program of the Department of Human Services is to be used for the costs incurred by the Program.

74 22 Sec. 90. NEW SECTION. 231.34 LIMITATION OF FUNDS USED  
74 23 FOR ADMINISTRATIVE PURPOSES.  
74 24 Of the state funds appropriated or allocated to the  
74 25 department for programs of the area agencies on aging, not  
74 26 more than seven and one-half percent of the total amount shall  
74 27 be used for area agencies on aging administrative purposes.

CODE: Limits the administrative costs for Area Agencies on Aging to 7.50% of the State funds received.

DETAIL: This language has been included in prior year appropriations Acts for the Area Agencies on Aging and is being codified to make it a permanent part of the Code of Iowa.

74 28 Sec. 91. NEW SECTION. 232.1A FOSTER CARE PLACEMENT --

CODE: Specifies that the annual goal for foster care placement

74 29 ANNUAL GOAL.  
 74 30 The annual state goal for children placed in foster care  
 74 31 that is funded under the federal Social Security Act, Title  
 74 32 IV-E, is that not more than fifteen percent of the children  
 74 33 will be in a foster care placement for a period of more than  
 74 34 twenty-four months.

funded under the federal Social Security Act, Title IV-E, not exceed 15.00% of the children placed in a foster care for more than 24 months.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

74 35 Sec. 92. Section 233A.1, Code 2005, is amended by adding  
 75 1 the following new subsection:  
 75 2 NEW SUBSECTION. 3. The number of children present at any  
 75 3 one time at the state training school at Eldora shall not  
 75 4 exceed the population guidelines established under 1990 Iowa  
 75 5 Acts, chapter 1239, section 21, as adjusted for subsequent  
 75 6 changes in the capacity at the training school.

CODE: Requires the population levels at the State Training School in Eldora not exceed the adjusted population guidelines established by the General Assembly in 1990.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

75 7 Sec. 93. Section 233B.1, Code 2005, is amended to read as  
 75 8 follows:  
 75 9 233B.1 ~~DEFINITIONS — OBJECTS PURPOSE -- POPULATION LIMIT.~~  
 75 10 1. For the purpose of this chapter, unless the context  
 75 11 otherwise requires:  
 75 12 ~~4.~~ a. "Administrator" or "director" means the director of  
 75 13 the department of human services.  
 75 14 ~~2.~~ b. "Home" means the Iowa juvenile home.  
 75 15 ~~3.~~ c. "Superintendent" means the superintendent of the  
 75 16 Iowa juvenile home.  
 75 17 2. The Iowa juvenile home shall be maintained for the  
 75 18 purpose of providing care, custody and education of ~~such the~~  
 75 19 children ~~as~~ are committed to the home. ~~Such~~ The children  
 75 20 shall be wards of the state. ~~Their~~ The children's education  
 75 21 shall embrace instruction in the common school branches and in  
 75 22 such other higher branches as may be practical and will enable  
 75 23 the children to gain useful and self-sustaining employment.  
 75 24 The administrator and the superintendent of the home shall  
 75 25 assist all discharged children in securing suitable homes and

CODE: Requires the population levels at the State Juvenile Home in Toledo not exceed the adjusted population guidelines established by the General Assembly in 1990.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

75 26 proper employment.  
75 27 3. The number of children present at any one time at the  
75 28 Iowa juvenile home shall not exceed the population guidelines  
75 29 established under 1990 Iowa Acts, chapter 1239, section 21, as  
75 30 adjusted for subsequent changes in the capacity at the home.

75 31 Sec. 94. Section 234.12A, subsection 1, unnumbered  
75 32 paragraph 1, Code 2005, is amended to read as follows:  
75 33 The department of human services ~~may establish~~ shall  
75 34 maintain an electronic benefits transfer program utilizing  
75 35 electronic funds transfer systems. The program, ~~if~~  
76 1 ~~established~~, shall at a minimum provide for all of the  
76 2 following:

CODE: Requires the Department of Human Services to maintain the Electronic Benefits Transfer (EBT) Program.

76 3 Sec. 95. Section 237A.28, Code 2005, is amended to read as  
76 4 follows:  
76 5 237A.28 CHILD CARE CREDIT FUND.  
76 6 A child care credit fund is created in the state treasury  
76 7 under the authority of the department of human services. The  
76 8 moneys in the fund shall consist of moneys deposited pursuant  
76 9 to section 422.100 and ~~shall be used for child care services~~  
76 10 ~~as annually are appropriated by the general assembly to the~~  
76 11 department to be used for the state child care assistance  
76 12 program in accordance with section 237A.13.

CODE: Appropriates moneys in the Child Care Credit Fund to the Department of Human Services for use in the State Child Care Assistance Program.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

76 13 Sec. 96. Section 239B.4, Code 2005, is amended by adding  
76 14 the following new subsections:

76 15 NEW SUBSECTION. 3A. The department shall continue to work  
76 16 with the department of workforce development and local  
76 17 community collaborative efforts to provide support services  
76 18 for participants. The support services shall be directed to  
76 19 those participant families who would benefit from the support  
76 20 services and are likely to have success in achieving economic

CODE: Requires the Department of Human Services to collaborate with the Department of Workforce Development regarding support services to those eligible for the Family Investment Program (FIP).

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

76 21 independence.

76 22 NEW SUBSECTION. 3B. The department shall continue to work  
76 23 with religious organizations and other charitable institutions  
76 24 to increase the availability of host homes, referred to as  
76 25 second chance homes, or other living arrangements under the  
76 26 federal Personal Responsibility and Work Opportunity  
76 27 Reconciliation Act of 1996, Pub. L. No. 104-193, § 103, and  
76 28 any successor legislation. The purpose of the homes or  
76 29 arrangements is to provide a supportive and supervised living  
76 30 arrangement for minor parents receiving assistance who may  
76 31 receive assistance while living in an alternative setting  
76 32 other than with their parent or legal guardian.

CODE: Requires the Department of Human Services to work with various organizations to increase the availability of host homes.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

76 33 Sec. 97. Section 239B.11, Code 2005, is amended to read as  
76 34 follows:

76 35 239B.11 FAMILY INVESTMENT PROGRAM ACCOUNT -- DIVERSION  
77 1 PROGRAM SUBACCOUNT -- DIVERSION PROGRAM.

CODE: Provides one-time cash payments and local flexibility within the Diversion Program of the Family Investment Program. Requires the Department of Human Services to assess individuals for the Diversion Program and permits adoption of eligibility criteria.

77 2 1. An account is established in the state treasury to be  
77 3 known as the family investment program account under control  
77 4 of the department to which shall be credited all funds  
77 5 appropriated by the state for the payment of assistance and  
77 6 JOBS program expenditures. All other moneys received at any  
77 7 time for these purposes, including child support revenues,  
77 8 shall be deposited into the account as provided by law. All  
77 9 assistance and JOBS program expenditures under this chapter  
77 10 shall be paid from the account.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

77 11 2. a. A diversion program subaccount is created within  
77 12 the family investment program account. The subaccount may be  
77 13 used to provide incentives to divert ~~applicants'~~ a family's  
77 14 participation in the family investment program if the  
77 15 ~~applicants meet~~ family meets the department's income  
77 16 eligibility requirements for ~~assistance~~ the diversion program.  
77 17 Incentives may be provided in the form of payment or services  
77 18 ~~with a focus on helping applicants~~ to help a family to obtain  
77 19 or retain employment. The diversion program subaccount may

77 20 also be used for payments to participants as necessary to  
 77 21 cover the expenses of removing barriers to employment and to  
 77 22 assist in stabilizing employment. In addition, the diversion  
 77 23 program subaccount may be used for funding of services and  
 77 24 payments for persons whose family investment program  
 77 25 eligibility has ended, in order to help the persons to  
 77 26 stabilize or improve their employment status.  
 77 27 b. The diversion program shall be implemented statewide in  
 77 28 a manner that preserves local flexibility in program design.  
 77 29 The department shall assess and screen individuals who would  
 77 30 most likely benefit from diversion program assistance. The  
 77 31 department may adopt additional eligibility criteria for the  
 77 32 diversion program as necessary for compliance with federal law  
 77 33 and for screening those families who would be most likely to  
 77 34 become eligible for the family investment program if diversion  
 77 35 program incentives would not be provided to the families.

78 1 Sec. 98. Section 249.3, subsection 4, paragraphs e and g,  
 78 2 Code 2005, are amended to read as follows:  
 78 3 e. Receive full medical assistance benefits under chapter  
 78 4 249A and are not required to meet a spend-down or pay a  
 78 5 premium to be eligible for such benefits.  
 78 6 g. Have income exceeding of at least one hundred ~~thirty-~~  
 78 7 ~~five~~ twenty percent of the federal poverty level but not  
 78 8 exceeding the medical assistance income limit for the  
 78 9 eligibility group for the individual person's living  
 78 10 arrangement.

78 11 Sec. 99. Section 249A.12, subsection 6, paragraph c, Code  
 78 12 2005, is amended to read as follows:  
 78 13 c. The person's county of legal settlement shall pay for  
 78 14 the nonfederal share of the cost of services provided under  
 78 15 the waiver, and the state shall pay for the nonfederal share  
 78 16 of such costs if the person ~~does not have a county of~~ has no  
 78 17 legal settlement or the legal settlement is unknown so that

CODE: Decreases the upper income payment limit for eligibility of the State Supplementary Assistance (SSA) Program. This will allow federal matching funds to replace 100.00% State funds for the Medicare premiums for an additional group of SSA recipients.

DETAIL: A decrease of \$2,127,672 has been included in the Medical Assistance appropriation for this change.

CODE: Clarifies when the State pays for the non-federal share of costs of a person without legal settlement.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

78 18 the person is deemed to be a state case.

78 19 Sec. 100. Section 249A.12, subsection 6, Code 2005, is  
78 20 amended by adding the following new paragraph:  
78 21 NEW PARAGRAPH. d. The county of legal settlement shall  
78 22 pay for one hundred percent of the nonfederal share of the  
78 23 costs of care provided for adults which is reimbursed under a  
78 24 home and community-based services waiver that would otherwise  
78 25 be approved for provision in an intermediate care facility for  
78 26 persons with mental retardation provided under the medical  
78 27 assistance program.

CODE: Specifies the county is responsible for 100.00% of the payments of the nonfederal share for those eligible for the specified adult services under the Medical Assistance Program (Medicaid).

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

78 28 Sec. 101. Section 249A.12, Code 2005, is amended by adding  
78 29 the following new subsection:  
78 30 NEW SUBSECTION. 7. When paying the necessary and legal  
78 31 expenses for intermediate care facility for persons with  
78 32 mental retardation services, the cost requirements of section  
78 33 222.60 shall be considered fulfilled when payment is made in  
78 34 accordance with the medical assistance payment rates  
78 35 established by the department for intermediate care facilities  
79 1 for persons with mental retardation, and the state or a county  
79 2 of legal settlement shall not be obligated for any amount in  
79 3 excess of the rates.

CODE: Requires the cost requirements regarding legal settlement and county participation in funding for persons with mental retardation and developmental disabilities, including case management services to be considered fulfilled once payment is made.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

79 4 Sec. 102. Section 249A.24, Code 2005, is amended by adding  
79 5 the following new subsection:  
79 6 NEW SUBSECTION. 3. The commission shall submit an annual  
79 7 review, including facts and findings, of the drugs on the  
79 8 department's prior authorization list to the department and to  
79 9 the members of the general assembly's joint appropriations  
79 10 subcommittee on health and human services.

CODE: Requires the Drug Utilization Review Commission to submit an annual review of the drugs on the Prior Authorization List of the Department of Human Services.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

79 11 Sec. 103. Section 249A.26, Code 2005, is amended to read  
79 12 as follows:

CODE: Specifies when the State or when the county is responsible for payments of the non-federal share for those eligible for various

79 13 249A.26 STATE AND COUNTY PARTICIPATION IN FUNDING FOR  
79 14 SERVICES TO PERSONS WITH DISABILITIES -- CASE MANAGEMENT.

79 15 1. The state shall pay for one hundred percent of the  
79 16 nonfederal share of the services paid for under any prepaid  
79 17 mental health services plan for medical assistance implemented  
79 18 by the department as authorized by law.

79 19 2. a. The Except as provided for disallowed costs in  
79 20 section 249A.27, the county of legal settlement shall pay for  
79 21 fifty percent of the nonfederal share of the cost and the  
79 22 state shall have responsibility for the remaining fifty  
79 23 percent of the nonfederal share of the cost of case management  
79 24 provided to adults, day treatment, and partial hospitalization  
79 25 provided under the medical assistance program for persons with  
79 26 mental retardation, a developmental disability, or chronic  
79 27 mental illness. For purposes of this section, persons with  
79 28 mental disorders resulting from Alzheimer's disease or  
79 29 substance abuse shall not be considered chronically mentally  
79 30 ill. To the maximum extent allowed under federal law and  
79 31 regulations, the department shall consult with and inform a  
79 32 county of legal settlement's central point of coordination  
79 33 process, as defined in section 331.440, regarding the  
79 34 necessity for and the provision of any service for which the  
79 35 county is required to provide reimbursement under this  
80 1 subsection.

80 2 b. The state shall pay for one hundred percent of the  
80 3 nonfederal share of the costs of case management provided for  
80 4 adults, day treatment, partial hospitalization, and the home  
80 5 and community-based services waiver services for persons who  
80 6 have no legal settlement or the legal settlement is unknown so  
80 7 that the persons are deemed to be state cases.

80 8 c. The case management services specified in this  
80 9 subsection shall be paid for by a county only if the services  
80 10 are provided outside of a managed care contract.

80 11 3. To the maximum extent allowed under federal law and  
80 12 regulations, a person with mental illness or mental  
80 13 retardation shall not be eligible for any service which is  
80 14 funded in whole or in part by a county share of the nonfederal

services under the Medical Assistance Program (Medicaid).

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

80 15 portion of medical assistance funds unless the person is  
80 16 referred through the central point of coordination process, as  
80 17 defined in section 331.440. However, to the extent federal  
80 18 law allows referral of a medical assistance recipient to a  
80 19 service without approval of the central point of coordination  
80 20 process, the county of legal settlement shall be billed for  
80 21 the nonfederal share of costs for any adult person for whom  
80 22 the county would otherwise be responsible.

80 23 4. The county of legal settlement shall pay for one  
80 24 hundred percent of the nonfederal share of the cost of  
80 25 services provided to persons with chronic mental illness  
80 26 implemented under the adult rehabilitation option of the state  
80 27 medical assistance plan. The state shall pay for one hundred  
80 28 percent of the nonfederal share of the cost of such services  
80 29 provided to such persons ~~without a county of~~ who have no legal  
80 30 settlement or the legal settlement is unknown so that the  
80 31 persons are deemed to be state cases.

80 32 5. The state shall pay for the entire nonfederal share of  
80 33 the costs for case management services provided to persons  
80 34 seventeen years of age or younger who are served in a home and  
80 35 community-based services waiver program under the medical  
81 1 assistance program for persons with mental retardation.

81 2 6. Funding under the medical assistance program shall be  
81 3 provided for case management services for eligible persons  
81 4 seventeen years of age or younger residing in counties with  
81 5 child welfare decategorization projects implemented in  
81 6 accordance with section 232.188, provided these projects have  
81 7 included these persons in the service plan and the  
81 8 decategorization project county is willing to provide the  
81 9 nonfederal share of the costs.

81 10 7. Unless a county has paid or is paying for the  
81 11 nonfederal share of the costs of a person's home and  
81 12 community-based waiver services or placement in an  
81 13 intermediate care facility for persons with mental retardation  
81 14 under the county's mental health, mental retardation, and  
81 15 developmental disabilities services fund, or unless a county  
81 16 of legal settlement would become liable for the costs of

81 17 services for a person at the level of care provided in an  
 81 18 intermediate care facility for persons with mental retardation  
 81 19 due to the person reaching the age of majority, the state  
 81 20 shall pay for the nonfederal share of the costs of an eligible  
 81 21 person's services under the home and community-based services  
 81 22 waiver for persons with brain injury.

81 23 5- 8. If a dispute arises between different counties or  
 81 24 between the department and a county as to the legal settlement  
 81 25 of a person who receives medical assistance for which the  
 81 26 nonfederal share is payable in whole or in part by a county of  
 81 27 legal settlement, and cannot be resolved by the parties, the  
 81 28 dispute shall be resolved as provided in section 225C.8.

81 29 9. Notwithstanding section 8.39, the department may  
 81 30 transfer funds appropriated for the medical assistance program  
 81 31 to a separate account established in the department's case  
 81 32 management unit in an amount necessary to pay for expenditures  
 81 33 required to provide case management for mental health, mental  
 81 34 retardation, and developmental disabilities services under the  
 81 35 medical assistance program which are jointly funded by the  
 82 1 state and county, pending final settlement of the  
 82 2 expenditures. Funds received by the case management unit in  
 82 3 settlement of the expenditures shall be used to replace the  
 82 4 transferred funds and are available for the purposes for which  
 82 5 the funds were originally appropriated.

82 6 Sec. 104. Section 249A.26A, Code 2005, is amended to read  
 82 7 as follows:  
 82 8 249A.26A STATE AND COUNTY PARTICIPATION IN FUNDING FOR  
 82 9 REHABILITATION SERVICES FOR PERSONS WITH CHRONIC MENTAL  
 82 10 ILLNESS.

82 11 The county of legal settlement shall pay for the nonfederal  
 82 12 share of the cost of rehabilitation services provided under  
 82 13 the medical assistance program for persons with chronic mental  
 82 14 illness, except that the state shall pay for the nonfederal  
 82 15 share of such costs if the person ~~does not have a county of~~  
 82 16 has no legal settlement or the legal settlement is unknown so

CODE: Clarifies when the State pays for the non-federal share of costs of a person without legal settlement.

DETAIL: This language has been included in prior year appropriation Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

82 17 that the person is deemed to be a state case.

82 18 Sec. 105. NEW SECTION. 249A.32A HOME AND COMMUNITY-BASED  
82 19 SERVICES WAIVERS -- LIMITATIONS.

82 20 In administering a home and community-based services  
82 21 waiver, the total number of openings at any one time shall be  
82 22 limited to the number approved for the waiver by the secretary  
82 23 of the United States department of health and human services.  
82 24 The openings shall be available on a first-come, first-served  
82 25 basis.

CODE: Specifies that the number of openings on the Home and Community-Based Services Waiver is limited to the number of openings approved by the federal Department of Health and Human Services.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

82 26 Sec. 106. NEW SECTION. 249A.32B EARLY AND PERIODIC  
82 27 SCREENING, DIAGNOSIS, AND TREATMENT FUNDING.

82 28 The department of human services, in consultation with the  
82 29 Iowa department of public health and the department of  
82 30 education, shall continue the program to utilize the early and  
82 31 periodic screening, diagnosis, and treatment program funding  
82 32 under the medical assistance program, to the extent possible,  
82 33 to implement the screening component of the early and periodic  
82 34 screening, diagnosis, and treatment program through the  
82 35 schools. The department may enter into contracts to utilize  
83 1 maternal and child health centers, the public health nursing  
83 2 program, or school nurses in implementing this section.

CODE: Requires that the Department of Human Services continue the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program through the schools.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

83 3 Sec. 107. Section 252B.4, subsection 3, Code 2005, is  
83 4 amended to read as follows:

83 5 3. Fees collected pursuant to this section shall be  
83 6 ~~retained by the department for use by~~ considered repayment  
83 7 receipts, as defined in section 8.2, and shall be used for the  
83 8 purposes of the unit. The director or a designee shall keep  
83 9 an accurate record of ~~funds so retained~~ the fees collected and  
83 10 expended.

CODE: Appropriates non-public assistance application and federal tax refund offset fees to the Child Support Recovery Unit.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

83 11 Sec. 108. Section 252B.23, subsection 11, Code 2005, is

CODE: Appropriates surcharge payments to the Child Support

83 12 amended to read as follows:

83 13 11. All surcharge payments shall be received and disbursed  
83 14 by the collection services center. The surcharge payments  
83 15 received by the collection services center shall be considered  
83 16 repayment receipts as defined in section 8.2 and shall be used  
83 17 to pay the costs of any contracts with a collection entity.

Recovery Unit to be used for payment of contract costs.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

83 18 Sec. 109. NEW SECTION. 252B.25 USE OF FUNDING FOR  
83 19 ADDITIONAL POSITIONS.

83 20 1. The director, within the limitations of the amount  
83 21 appropriated for the unit, or moneys transferred for this  
83 22 purpose from the family investment program account created in  
83 23 section 239B.11, may establish new positions and add employees  
83 24 to the unit if the director determines that both the current  
83 25 and additional employees together can reasonably be expected  
83 26 to maintain or increase net state revenue at or beyond the  
83 27 budgeted level for the fiscal year.

83 28 2. a. The director may establish new positions and add  
83 29 state employees to the unit or contract for delivery of  
83 30 services if the director determines the employees are  
83 31 necessary to replace county-funded positions eliminated due to  
83 32 termination, reduction, or nonrenewal of a chapter 28E  
83 33 contract. However, the director must also determine that the  
83 34 resulting increase in the state share of child support  
83 35 recovery incentives exceeds the cost of the positions or  
84 1 contract, the positions or contract are necessary to ensure  
84 2 continued federal funding of the unit, or the new positions or  
84 3 contract can reasonably be expected to recover at least twice  
84 4 the amount of money necessary to pay the salaries and support  
84 5 for the new positions or the contract will generate at least  
84 6 two hundred percent of the cost of the contract.

84 7 b. Employees in full-time positions that transition from  
84 8 county government to state government employment under this  
84 9 subsection are exempt from testing, selection, and appointment  
84 10 provisions of chapter 19A and from the provisions of  
84 11 collective bargaining agreements relating to the filling of

CODE: Permits the Director of the DHS to establish new positions, by either adding State employees or contracting for delivery of services, if necessary, to replace eliminated county-funded positions. Specifies that employees are only to be added if any of the following criteria are met:

- The State share of recoveries exceeds the cost of the positions.
- The addition of positions is necessary to continue federal funding.
- The positions or contracts are expected to recover twice the cost of the additional staff or contract.

The FTE positions that transition from county government to State government employees are exempt from specified hiring process requirements.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

84 12 vacant positions.

84 13 Sec. 110. Section 321J.25, subsection 1, paragraph b, Code  
84 14 2005, is amended to read as follows:

84 15 b. "Program" means a substance abuse awareness program  
84 16 provided under a contract entered into between the provider  
84 17 and the ~~commission on substance abuse of the~~ Iowa department  
84 18 of public health under chapter 125.

CODE: Conforming language to transfer duties of the Commission on Substance Abuse to the State Board of Health due to the elimination of the Commission in this Bill.

84 19 Sec. 111. Section 321J.25, subsection 2, unnumbered  
84 20 paragraph 1, Code 2005, is amended to read as follows:

84 21 A substance abuse awareness program is established in each  
84 22 of the regions established by the ~~commission on substance~~  
84 23 ~~abuse~~ director of public health pursuant to section 125.12.

84 24 The program shall consist of an insight class and a substance  
84 25 abuse evaluation, which shall be attended by the participant,  
84 26 to discuss issues related to the potential consequences of  
84 27 substance abuse. The parent or parents of the participant  
84 28 shall also be encouraged to participate in the program. The  
84 29 program provider shall consult with the participant or the  
84 30 parents of the participant in the program to determine the  
84 31 timing and appropriate level of participation for the  
84 32 participant and any participation by the participant's  
84 33 parents. The program may also include a supervised  
84 34 educational tour by the participant to any or all of the  
84 35 following:

CODE: Conforming language to transfer duties of the Commission on Substance Abuse to the Director of Public Health due to the elimination of the Commission in this Bill.

85 1 Sec. 112. Section 505.25, Code 2005, is amended to read as  
85 2 follows:

85 3 505.25 INFORMATION PROVIDED TO MEDICAL ASSISTANCE PROGRAM  
85 4 AND HAWK-I PROGRAMS.

85 5 A carrier, as defined in section 514C.13, shall enter into  
85 6 a health insurance data match program with the department of  
85 7 human services for the sole purpose of comparing the names of  
85 8 the carrier's insureds with the names of recipients of the

CODE: Requires that DHS include those eligible for the Healthy and Well Kids in Iowa (*hawk-i*) Program in the Health Insurance Data Match Program.

85 9 medical assistance program under chapter 249A or enrollees of  
85 10 the hawk-i program under chapter 514I.

85 11 Sec. 113. Section 514I.11, subsection 2, Code 2005, is  
85 12 amended to read as follows:  
85 13 2. The trust fund shall be separate from the general fund  
85 14 of the state and shall not be considered part of the general  
85 15 fund of the state. The moneys in the trust fund are not  
85 16 subject to section 8.33 and shall not be transferred, used,  
85 17 obligated, appropriated, or otherwise encumbered, except to  
85 18 provide for the purposes of this chapter and except as  
85 19 provided in subsection 4. Notwithstanding section 12C.7,  
85 20 subsection 2, interest or earnings on moneys deposited in the  
85 21 trust fund shall be credited to the trust fund.

CODE: Permits the funds within the Healthy and Well Kids in Iowa (hawk-i) Program to be used to expand health insurance coverage for children under the Medical Assistance (Medicaid) Program.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

85 22 Sec. 114. Section 514I.11, Code 2005, is amended by adding  
85 23 the following new subsections:  
85 24 NEW SUBSECTION. 3. Moneys in the fund are appropriated to  
85 25 the department and shall be used to offset any program costs.  
85 26 NEW SUBSECTION. 4. The department may transfer moneys  
85 27 appropriated from the fund to be used for the purpose of  
85 28 expanding health care coverage to children under the medical  
85 29 assistance program.  
85 30 NEW SUBSECTION. 5. The department shall provide periodic  
85 31 updates to the general assembly regarding expenditures from  
85 32 the fund.

CODE: Provides for the following for the Healthy and Well Kids in Iowa (*hawk-i*) Program:

- The Trust Funds are appropriated to the DHS for the Program.
- The DHS may transfer funds from the Trust Fund to pay for the expanding health care coverage for children under the Medicaid Program.
- The DHS provide periodic updates to the General Assembly.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

85 33 Sec. 115. Section 600.17, Code 2005, is amended by adding  
85 34 the following new subsection:  
85 35 NEW SUBSECTION. 3. The department of human services shall  
86 1 make adoption presubsidy and adoption subsidy payments to  
86 2 adoptive parents at the beginning of the month for the current  
86 3 month.

CODE: Requires the DHS to make adoption presubsidy and subsidy payments at the beginning of each month.

DETAIL: This language has been included in prior year appropriations Acts for the Department of Human Services and is being codified to make it a permanent part of the Code of Iowa.

86 4 Sec. 116. COMMISSION ON SUBSTANCE ABUSE -- RULES. The

Provides for the transition of administrative rules previously adopted

86 5 administrative rules adopted by the commission on substance  
 86 6 abuse that are in effect as of June 30, 2005, shall remain in  
 86 7 effect until modified or rescinded by the state board of  
 86 8 health.

by the Commission on Substance Abuse to reflect the elimination of the Commission in this Bill.

86 9 Sec. 117. Sections 125.4, 125.5, and 125.6, Code 2005, are  
 86 10 repealed.

CODE: Repeals statutory language relating to the terms of office, organization, and expense compensation for the Commission on Substance Abuse which is eliminated in this Bill.

86 11 Sec. 118. EFFECTIVE DATE. The amendment in this Act to  
 86 12 section 144A.13A, being deemed of immediate importance, takes  
 86 13 effect upon enactment.

Requires that the Section that provides that provides for nonreversion of funds appropriated from birth certificate fees to the Primary and Secondary Child Abuse Prevention Programs and the Center for Congenital and Inherited Disorders Central Registry takes effect upon enactment.

86 14 DIVISION V  
 86 15 SUPPLEMENTAL APPROPRIATIONS

86 16 Sec. 119. 2004 Iowa Acts, chapter 1175, section 116,  
 86 17 unnumbered paragraph 2, is amended to read as follows:  
 86 18 For medical assistance reimbursement and associated costs  
 86 19 as specifically provided in the reimbursement methodologies in  
 86 20 effect on June 30, 2004, except as otherwise expressly  
 86 21 authorized by law, including reimbursement for abortion  
 86 22 services, which shall be available under the medical  
 86 23 assistance program only for those abortions which are  
 86 24 medically necessary:

86 25 ..... \$352,794,101  
 86 26 422,794,101

CODE: General Fund supplemental appropriation to the DHS for the Medical Assistance Program.

DETAIL: This is an increase of \$70,000,000 compared to the original FY 2005 appropriation due to caseload and cost increases. For purposes of the tracking document, this has been incorporated into the FY 2005 net appropriation amount.

86 27 Sec. 120. 2004 Iowa Acts, chapter 1175, section 118,  
 86 28 unnumbered paragraph 2, is amended to read as follows:  
 86 29 For medical contracts, including salaries, support,  
 86 30 maintenance, and miscellaneous purposes, and for not more than

CODE: General Fund supplemental appropriation to the DHS for Medical Contracts.

DETAIL: This is an increase of \$1,000,000 compared to the original

86 31	the following full-time equivalent position:	FY 2005 appropriation for implementation costs of the Iowa Medicaid Enterprise (the new fiscal agent contracts). This increase is offset by a savings of \$1,600,000 in the Medical Assistance Program in FY 2006. For purposes of the tracking document, this has been incorporated into the FY 2005 net appropriation amount.
86 32	..... \$ 9,725,035	
86 33	..... 10,725,035	
86 34	..... FTEs 1.00	
86 35	Of the amount appropriated in this section, \$1,000,000 is	Specifies that \$1,000,000 is allocated for costs associated with implementing the Iowa Medicaid Enterprise.
87 1	<u>allocated for implementation costs for the Iowa Medicaid</u>	
87 2	<u>enterprise initiative.</u>	
87 3	Sec. 121. 2004 Iowa Acts, chapter 1175, section 130,	CODE: General Fund supplemental appropriation to the DHS for the State Resource Center at Glenwood.
87 4	subsections 1 and 2, are amended to read as follows:	
87 5	1. For the state resource center at Glenwood for salaries,	DETAIL: This is an increase of \$1,000,000 compared to the original FY 2005 appropriation due to the impact of net budgeting and the federal Department of Justice settlement costs. For purposes of the tracking document, this has been incorporated into the FY 2005 net appropriation amount.
87 6	support, maintenance, and miscellaneous purposes:	
87 7	..... \$ 8,550,280	
87 8	..... 9,550,280	
87 9	2. For the state resource center at Woodward for salaries,	CODE: General Fund supplemental appropriation to the DHS for the State Resource Center at Woodward.
87 10	support, maintenance, and miscellaneous purposes:	
87 11	..... \$ 4,520,459	DETAIL: This is an increase of \$1,000,000 compared to the original FY 2005 appropriation due to the impact of net budgeting and the federal Department of Justice settlement costs. For purposes of the tracking document, this has been incorporated into the FY 2005 net appropriation amount.
87 12	..... 5,520,459	
87 13	Sec. 122. 2004 Iowa Acts, chapter 1175, section 131, is	CODE: General Fund supplemental appropriation to the DHS for the State Cases Program.
87 14	amended to read as follows:	
87 15	SEC. 131. MI/MR/DD STATE CASES. There is appropriated	DETAIL: This is an increase of \$250,000 compared to the original FY 2005 appropriation due to additional services and individuals. For purposes of the tracking document, this has been incorporated into the FY 2005 net appropriation amount.
87 16	from the general fund of the state to the department of human	
87 17	services for the fiscal year beginning July 1, 2004, and	
87 18	ending June 30, 2005, the following amount, or so much thereof	
87 19	as is necessary, to be used for the purpose designated:	
87 20	For purchase of local services for persons with mental	

87 21 illness, mental retardation, and developmental disabilities  
 87 22 where the client has no established county of legal  
 87 23 settlement:  
 87 24 ..... \$ 11,014,619  
 87 25 ..... 11,264,619  
 87 26 The general assembly encourages the department to continue  
 87 27 discussions with the Iowa state association of counties and  
 87 28 administrators of county central point of coordination offices  
 87 29 regarding proposals for moving state cases to county budgets.

87 30 Notwithstanding section 8.33, moneys appropriated in this  
 87 31 section that remain unencumbered or unobligated at the close  
 87 32 of the fiscal year shall not revert but shall remain available  
 87 33 for expenditure for the purposes designated until the close of  
 87 34 the succeeding fiscal year.

CODE: Permits nonreversion of funds for the State Cases Program to FY 2006.

87 35 Sec. 123. 2004 Iowa Acts, chapter 1175, section 134,  
 88 1 subsection 1, unnumbered paragraph 2, is amended to read as  
 88 2 follows:  
 88 3 For costs associated with the commitment and treatment of  
 88 4 sexually violent predators in the unit located at the state  
 88 5 mental health institute at Cherokee, including costs of legal  
 88 6 services and other associated costs, including salaries,  
 88 7 support, maintenance, and miscellaneous purposes:  
 88 8 ..... \$ 2,833,646  
 88 9 ..... 3,608,646

CODE: General Fund supplemental appropriation to the DHS for the Sexual Predator Commitment Program.

DETAIL: This is an increase of \$775,000 compared to the original FY 2005 appropriation due to expected growth in the number of clients in the Program. For purposes of the tracking document, this has been incorporated into the FY 2005 net appropriation amount. It is expected that \$500,000 will carryforward from FY 2005 to FY 2006, permitted by another Section in this Bill.

88 10 Sec. 124. EFFECTIVE DATE. This division of this Act,  
 88 11 being deemed of immediate importance, takes effect upon  
 88 12 enactment.

Provides that Division V relating to the FY 2005 supplemental appropriations takes effect upon enactment.

# Health and Human Services

## General Fund

H.F. 825	Estimated FY 2005	S-House Act FY 2005	Estimated Net FY 2005	Gov Rec FY 2006	House Action FY 2006	House Act vs Est Net FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Elder Affairs, Department of</u></b>							
Aging Programs	\$ 2,730,522		\$ 2,730,522	\$ 3,359,366	\$ 2,791,522	\$ 61,000	PG 1 LN 10
<b><u>Health, Department of Public</u></b>							
Addictive Disorders	\$ 1,267,111		\$ 1,267,111	\$ 2,228,710	\$ 1,258,710	\$ -8,401	PG 2 LN 12
Adult Wellness	304,067		304,067	304,067	304,067	0	PG 2 LN 25
Child and Adolescent Wellness	915,803		915,803	1,699,052	915,761	-42	PG 2 LN 29
Chronic Conditions	845,863		845,863	2,372,185	1,265,342	419,479	PG 2 LN 35
Community Capacity	1,267,359		1,267,359	2,056,290	1,264,299	-3,060	PG 3 LN 10
Elderly Wellness	9,233,985		9,233,985	9,233,985	9,233,985	0	PG 3 LN 20
Environmental Hazards	251,808		251,808	251,808	401,808	150,000	PG 3 LN 24
Infectious Diseases	1,079,703		1,079,703	1,078,039	1,078,039	-1,664	PG 4 LN 2
Injuries	1,379,358		1,379,358	709,045	1,044,151	-335,207	PG 4 LN 8
Public Protection	6,620,172		6,620,172	7,317,958	6,820,423	200,251	PG 4 LN 22
Resource Management	978,634		978,634	1,236,422	994,442	15,808	PG 4 LN 28
Hearing Impaired Licensure	60,390		60,390			-60,390	
Uninsured Prescrip Drug Access	10,000		10,000			-10,000	
<b>Total Health, Department of Public</b>	<b>\$ 24,214,253</b>	<b>\$ 0</b>	<b>\$ 24,214,253</b>	<b>\$ 28,487,561</b>	<b>\$ 24,581,027</b>	<b>\$ 366,774</b>	
<b><u>Human Services, Department of</u></b>							
<b><u>Economic Assistance</u></b>							
Family Investment Program	\$ 39,077,222		\$ 39,077,222	\$ 40,535,768	\$ 40,250,000	\$ 1,172,778	PG 11 LN 28
Child Support Recoveries	7,773,099		7,773,099	7,896,317	7,829,317	56,218	PG 12 LN 5
<b>Total Economic Assistance</b>	<b>46,850,321</b>	<b>0</b>	<b>46,850,321</b>	<b>48,432,085</b>	<b>48,079,317</b>	<b>1,228,996</b>	
<b><u>Medical Services</u></b>							
Medical Assistance-GF Trans	352,810,068	70,000,000	422,810,068	426,765,430	524,800,000	101,989,932	PG 12 LN 29
Health Insurance Premium Pmt.	615,213		615,213	612,574	612,574	-2,639	PG 16 LN 29
Medical Contracts	9,725,035	1,000,000	10,725,035	15,911,985	14,711,985	3,986,950	PG 17 LN 6

# Health and Human Services

## General Fund

H.F. 825	Estimated FY 2005	S-House Act FY 2005	Estimated Net FY 2005	Gov Rec FY 2006	House Action FY 2006	House Act vs Est Net FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Human Services, Department of (cont.)</u></b>							
<b>Medical Services (cont.)</b>							
State Children's Health Ins.	12,118,275		12,118,275	15,641,968	16,618,275	4,500,000	PG 18 LN 11
State Supplementary Assistance	19,273,135		19,273,135	19,926,447	19,810,335	537,200	PG 17 LN 14
County Hospitals	200,000		200,000			-200,000	
<b>Total Medical Services</b>	<b>394,741,726</b>	<b>71,000,000</b>	<b>465,741,726</b>	<b>478,858,404</b>	<b>576,553,169</b>	<b>110,811,443</b>	
<b>Child and Family Services</b>							
Child Care Services	5,050,752		5,050,752	5,050,752	8,350,752	3,300,000	PG 18 LN 23
Toledo Juvenile Home	6,091,283		6,091,283	6,201,283	6,201,283	110,000	PG 20 LN 9
Eldora Training School	9,622,692		9,622,692	9,830,692	9,830,692	208,000	PG 20 LN 14
Child and Family Services	97,457,784		97,457,784	78,600,191	76,400,000	-21,057,784	PG 20 LN 25
Adoption Subsidy			0	32,275,732	32,250,000	32,250,000	PG 25 LN 27
Family Support Subsidy	1,936,434		1,936,434	1,936,434	1,936,434	0	PG 27 LN 12
Child Welfare Redesign Loan			0			0	
Child Welfare Tech & Training			0			0	
<b>Total Child and Family Services</b>	<b>120,158,945</b>	<b>0</b>	<b>120,158,945</b>	<b>133,895,084</b>	<b>134,969,161</b>	<b>14,810,216</b>	
<b>MH/MR/DD/BI</b>							
Conners Training	42,623		42,623	42,623	42,623	0	PG 27 LN 28
Cherokee MHI	12,986,389		12,986,389	13,074,889	13,074,889	88,500	PG 28 LN 9
Clarinda MHI	7,439,591		7,439,591	7,439,591	7,439,591	0	PG 28 LN 15
Independence MHI	17,324,891		17,324,891	17,329,091	17,329,091	4,200	PG 28 LN 21
Mt. Pleasant MHI	6,131,181		6,131,181	6,131,181	6,131,181	0	PG 28 LN 27
Glenwood Resource Center	8,683,925	1,000,000	9,683,925	12,750,344	12,600,000	2,916,075	PG 29 LN 4
Woodward Resource Center	4,615,615	1,000,000	5,615,615	7,173,088	7,050,000	1,434,385	PG 29 LN 7
Mental Health Redesign			0	5,215,000		0	
MI/MR State Cases	11,014,619	250,000	11,264,619	12,303,944	10,514,619	-750,000	PG 30 LN 9
MH/DD Community Services	17,757,890		17,757,890	17,757,890	17,757,890	0	PG 30 LN 32
Personal Assistance	205,748		205,748			-205,748	

# Health and Human Services

## General Fund

H.F. 825	Estimated FY 2005	S-House Act FY 2005	Estimated Net FY 2005	Gov Rec FY 2006	House Action FY 2006	House Act vs Est Net FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Human Services, Department of (cont.)</u></b>							
<b>MH/MR/DD/BI (cont.)</b>							
Sexual Predator Civil Commit.	2,846,338	775,000	3,621,338	4,206,621	3,621,338	0	PG 32 LN 17
MH/DD Growth Factor	23,738,749		23,738,749	28,507,362	28,507,362	4,768,613	
<b>Total MH/MR/DD/BI</b>	112,787,559	3,025,000	115,812,559	131,931,624	124,068,584	8,256,025	
<b>Managing and Delivering Services</b>							
Field Operations	53,519,372		53,519,372	53,924,358	53,505,000	-14,372	PG 33 LN 5
General Administration	13,312,196		13,312,196	13,312,196	13,312,196	0	PG 33 LN 17
Volunteers	109,568		109,568	109,568	109,568	0	PG 33 LN 30
<b>Total Managing and Delivering Services</b>	66,941,136	0	66,941,136	67,346,122	66,926,764	-14,372	
<b>Total Human Services, Department of</b>	<b>\$ 741,479,687</b>	<b>\$ 74,025,000</b>	<b>\$ 815,504,687</b>	<b>\$ 860,463,319</b>	<b>\$ 950,596,995</b>	<b>\$ 135,092,308</b>	
<b><u>Veterans Affairs, Comm. of</u></b>							
Veterans Affairs, Comm of	\$ 295,717		\$ 295,717	\$ 375,997	\$ 320,717	\$ 25,000	PG 6 LN 19
Iowa Veterans Home	16,309,443		16,309,443	16,309,443	16,309,443	0	PG 6 LN 35
<b>Total Veterans Affairs, Comm. of</b>	<b>\$ 16,605,160</b>	<b>\$ 0</b>	<b>\$ 16,605,160</b>	<b>\$ 16,685,440</b>	<b>\$ 16,630,160</b>	<b>\$ 25,000</b>	
<b>Total Health and Human Services</b>	<b>\$ 785,029,622</b>	<b>\$ 74,025,000</b>	<b>\$ 859,054,622</b>	<b>\$ 908,995,686</b>	<b>\$ 994,599,704</b>	<b>\$ 135,545,082</b>	

# Health and Human Services

## Non General Fund

H.F. 825	Estimated FY 2005	S-House Act FY 2005	Estimated Net FY 2005	Gov Rec FY 2006	House Action FY 2006	House Act vs Est Net FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Economic Development, Dept. of</u></b>							
IFA-Asst. Living Rent Sub-SLTF			\$ 0		\$ 700,000	\$ 700,000	PG 46 LN 13
<b><u>Elder Affairs, Department of</u></b>							
Aging Programs - SLTF	\$ 8,222,118		\$ 8,222,118	\$ 8,222,118	\$ 8,289,368	\$ 67,250	PG 44 LN 6
<b><u>Health, Department of Public</u></b>							
Addictive Disorders-Gambling	\$ 1,690,000		\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 0	PG 5 LN 28
Gambling Treatment Program	6,441,810		6,441,810	4,210,810	6,441,810	0	PG 5 LN 35
<b>Total Health, Department of Public</b>	<b>\$ 8,131,810</b>	<b>\$ 0</b>	<b>\$ 8,131,810</b>	<b>\$ 5,900,810</b>	<b>\$ 8,131,810</b>	<b>\$ 0</b>	
<b><u>Human Services, Department of</u></b>							
<b>Medical Services</b>							
LTC Alternative Services-SLTF	\$ 101,600,000		\$ 101,600,000	\$ 97,700,000	\$ 50,200,000	\$ -51,400,000	PG 45 LN 11
LTC Alt. Service Costs-SLTF	1,733,406		1,733,406	824,483	1,033,406	-700,000	PG 45 LN 16
LTC Provider Rate Changes-SLTF	29,950,000		29,950,000	29,950,000	29,950,000	0	PG 45 LN 25
Nurse Facility Grants-SLTF	20,000,000		20,000,000			-20,000,000	
Medicaid-Hospital Trust Fund	37,500,000		37,500,000	22,900,000	22,900,000	-14,600,000	PG 46 LN 25
<b>Total Medical Services</b>	<b>190,783,406</b>	<b>0</b>	<b>190,783,406</b>	<b>151,374,483</b>	<b>104,083,406</b>	<b>-86,700,000</b>	
<b>Federal Funds - TANF, etc.</b>							
Promise Jobs - TANF	13,412,794		13,412,794	13,412,794	13,412,794	0	PG 7 LN 24
Field Operations - TANF	16,280,254		16,280,254	16,702,033	16,702,033	421,779	PG 7 LN 29
General Admin. - TANF	3,660,030		3,660,030	3,730,547	3,730,547	70,517	PG 7 LN 31
Local Admin. Cost - TANF	2,136,565		2,136,565	2,181,296	2,181,296	44,731	PG 7 LN 33
State Day Care - TANF	18,073,746		18,073,746	14,556,560	14,556,560	-3,517,186	PG 7 LN 35
Emerg. Assist. - TANF			0			0	
Child & Fam. Serv. - TANF	33,475,728		33,475,728	30,275,728	31,538,815	-1,936,913	PG 8 LN 18
Child Abuse Prevention-TANF	250,000		250,000	250,000	250,000	0	PG 8 LN 20
Pregnancy Prevent. - TANF	2,514,413		2,514,413	2,520,037	2,520,037	5,624	PG 8 LN 22

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Human Services, Department of (cont.)</u></b>							
<b>Federal Funds - TANF, etc. (cont.)</b>							
Training & Tech. - TANF	1,037,186		1,037,186	1,037,186	1,037,186	0	PG 9 LN 11
Volunteers - TANF			0			0	
Ind. Dev. Accts.-TANF			0			0	
HOPES - Transfer to DPH-TANF	200,000		200,000	200,000	200,000	0	PG 9 LN 15
0-5 Children - TANF	7,350,000		7,350,000	7,350,000	7,350,000	0	PG 9 LN 19
Child Support Recovery-TANF	200,000		200,000	200,000	200,000	0	PG 9 LN 31
MH/DD Comm. Services-TANF	4,500,610		4,500,610	4,998,979	4,798,979	298,369	PG 8 LN 15
FIP - TANF	45,277,569		45,277,569	45,277,569	44,277,569	-1,000,000	PG 7 LN 20
Fatherhood Initiative - TANF			0			0	
Marriage Initiative - TANF			0			0	
<b>Total Federal Funds - TANF, etc.</b>	<u>148,368,895</u>	<u>0</u>	<u>148,368,895</u>	<u>142,692,729</u>	<u>142,755,816</u>	<u>-5,613,079</u>	
<b>Total Human Services, Department of</b>	<u>\$ 339,152,301</u>	<u>\$ 0</u>	<u>\$ 339,152,301</u>	<u>\$ 294,067,212</u>	<u>\$ 246,839,222</u>	<u>\$ -92,313,079</u>	
<b><u>Inspections &amp; Appeals, Dept of</u></b>							
Health Facilities Div.- SLTF	\$ 800,000		\$ 800,000	\$ 800,000	\$ 732,750	\$ -67,250	PG 44 LN 26
Health Facilities Div.- SLTF			0			0	
<b>Total Inspections &amp; Appeals, Dept of</b>	<u>\$ 800,000</u>	<u>\$ 0</u>	<u>\$ 800,000</u>	<u>\$ 800,000</u>	<u>\$ 732,750</u>	<u>\$ -67,250</u>	
<b>Total Health and Human Services</b>	<u><u>\$ 356,306,229</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 356,306,229</u></u>	<u><u>\$ 308,990,140</u></u>	<u><u>\$ 264,693,150</u></u>	<u><u>\$ -91,613,079</u></u>	

# Health and Human Services

## FTE

H.F. 825	Estimated FY 2005	S-House Act FY 2005	Estimated Net FY 2005	Gov Rec FY 2006	House Action FY 2006	House Act vs Est Net FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Elder Affairs, Department of</u></b>							
Aging Programs	26.75		26.75	31.50	27.75	1.00	PG 1 LN 10
Aging Programs - SLTF	2.00		2.00		3.00	1.00	PG 44 LN 6
<b>Total Elder Affairs, Department of</b>	<b>28.75</b>	<b>0.00</b>	<b>28.75</b>	<b>31.50</b>	<b>30.75</b>	<b>2.00</b>	
<b><u>Health, Department of Public</u></b>							
Addictive Disorders	6.45		6.45	4.95	7.45	1.00	PG 2 LN 12
Adult Wellness			0.00		0.00	0.00	PG 2 LN 25
Child and Adolescent Wellness	6.65		6.65	7.85	6.65	0.00	PG 2 LN 29
Chronic Conditions	0.85		0.85	4.85	1.35	0.50	PG 2 LN 35
Community Capacity	9.90		9.90	15.90	9.90	0.00	PG 3 LN 10
Elderly Wellness			0.00		0.00	0.00	PG 3 LN 20
Environmental Hazards	0.50		0.50	0.50	1.50	1.00	PG 3 LN 24
Infectious Diseases	5.25		5.25	5.25	5.25	0.00	PG 4 LN 2
Injuries	1.80		1.80	1.00	1.80	0.00	PG 4 LN 8
Public Protection	106.40		106.40	115.45	110.05	3.65	PG 4 LN 22
Resource Management	3.00		3.00	5.00	3.00	0.00	PG 4 LN 28
Hearing Impaired Licensure	0.65		0.65		0.00	-0.65	
<b>Total Health, Department of Public</b>	<b>141.45</b>	<b>0.00</b>	<b>141.45</b>	<b>160.75</b>	<b>146.95</b>	<b>5.50</b>	
<b><u>Human Services, Department of</u></b>							
<b><u>Economic Assistance</u></b>							
Family Investment Program	16.33		16.33	16.33	17.33	1.00	PG 10 LN 17
Child Support Recoveries	423.00		423.00	429.00	423.00	0.00	PG 12 LN 5
<b>Total Economic Assistance</b>	<b>439.33</b>	<b>0.00</b>	<b>439.33</b>	<b>445.33</b>	<b>440.33</b>	<b>1.00</b>	
<b><u>Medical Services</u></b>							
Health Insurance Premium Pmt.	21.00		21.00	21.00	20.95	-0.05	PG 16 LN 29

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## FTE

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Human Services, Department of (cont.)</u></b>							
<b>Medical Services (cont.)</b>							
Medical Contracts			0.00	4.00	0.00	0.00	PG 17 LN 6
LTC Alternative Services-SLTF	5.00		5.00		5.00	0.00	PG 45 LN 11
<b>Total Medical Services</b>	26.00	0.00	26.00	25.00	25.95	-0.05	
<b>Child and Family Services</b>							
Toledo Juvenile Home	130.54		130.54	130.50	130.54	0.00	PG 20 LN 9
Eldora Training School	218.53		218.53	218.53	218.53	0.00	PG 20 LN 14
<b>Total Child and Family Services</b>	349.07	0.00	349.07	349.03	349.07	0.00	
<b>MH/MR/DD/BI</b>							
Cherokee MHI	228.00		228.00	210.00	228.00	0.00	PG 28 LN 9
Clarinda MHI	106.40		106.40	104.40	113.15	6.75	PG 28 LN 15
Independence MHI	317.80		317.80	281.27	317.80	0.00	PG 28 LN 21
Mt. Pleasant MHI	100.44		100.44	100.04	100.44	0.00	PG 28 LN 27
Glenwood Resource Center	893.75		893.75	885.75	893.75	0.00	PG 29 LN 4
Woodward Resource Center	673.76		673.76	673.99	673.76	0.00	PG 29 LN 7
Sexual Predator Civil Commit.	57.00		57.00	73.00	65.00	8.00	PG 32 LN 17
<b>Total MH/MR/DD/BI</b>	2,377.15	0.00	2,377.15	2,328.45	2,391.90	14.75	
<b>Managing and Delivering Services</b>							
Field Operations	1,844.00		1,844.00	1,816.73	1,844.00	0.00	PG 33 LN 5
General Administration	295.05		295.05	295.00	292.00	-3.05	PG 33 LN 17
<b>Total Managing and Delivering Services</b>	2,139.05	0.00	2,139.05	2,111.73	2,136.00	-3.05	
<b>Total Human Services, Department of</b>	5,330.60	0.00	5,330.60	5,259.54	5,343.25	12.65	
<b><u>Inspections &amp; Appeals, Dept of</u></b>							
Health Facilities Div.- SLTF	6.00		6.00	6.00	5.00	-1.00	PG 44 LN 26

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## FTE

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Veterans Affairs, Comm. of</u></b>							
Veterans Affairs, Comm of	4.00		4.00	5.00	4.00	0.00	PG 6 LN 19
Iowa Veterans Home	855.22		855.22	833.97	855.22	0.00	PG 6 LN 35
<b>Total Veterans Affairs, Comm. of</b>	859.22	0.00	859.22	838.97	859.22	0.00	
<b>Total Health and Human Services</b>	6,366.02	0.00	6,366.02	6,296.76	6,385.17	19.15	